Republic of the Philippines
# Lianga Water District
Lianga, Surigao del Sur, Code - 8307

CABLE ADDRESS
"LIWAD"

April 22, 2014

MR. ACHILLIES GERARD C. BRAVO, CESO III
Director IV
Regional Director
Department of Budget and Management
Regional Office No. XIII
J.P. Rosales Ave., Butuan City

DEPARTMENT OF BUDGET AND MANAGEMENT
RECEIVED
BY: [illegible] APR 2014
DATE: [illegible]
TIME: 3:03
REGIONAL OFFICE

S I R :

We are respectfully submitting herewith the Annual Procurement Plan 2014 of Lianga Water District.

THANK YOU.

Very truly yours,

WILFREDO G. SANCHEZ
General Manager

TIN 000-556-812 Tel. No. (086) 616-0020 Email liwad1979@yahoo.com.ph

ANNEX A

# ANNUAL PROCUREMENT PLAN FOR CY 2014
For Common-Use Supplies and Equipment

Department/Bureau/Office: LIANGA WATER DISTRICT
Region: Region XIII
Address: Reconvated Old Public Market, Rizal St., Lianga, Surigao del Sur, 8307

Contact Person: GEMMA P. DOROJA
Position: Admin. Services Officer - B
E-mail: pink_dove2005@yahoo.com
Telephone/Mobile #: 9192838510

| Item & Specification | Unit of Measure | Quantity Requirements | | | | | | | | | | | | | | | | | In Pesos | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jan | Feb | Mar | Q1 | Apr | May | Jun | Q2 | Jul | Aug | Sep | Q3 | Oct | Nov | Dec | Q4 | Total | PS Price Catalohue as of (07.11.13) 2/ | TOTAL AMOUNT |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1 TAPE, ELECTRICAL - 19MM X 16MM. | ROLLS | | 2 | | | | | | | | | | | 2 | | | | 4 | | |
| 2 FUSE - 30 AMPERES | PCS. | | 2 | | | | | | | | 2 | | | | | | | 4 | | |
| 3 COMPACT FLOURESCENT LIGHT 18 WATTS | EACH | | 5 | | | | 5 | | | | 5 | | | 5 | | | | 20 | | |
| 4 FLOURESCENT TUBE - 36 WATTS | EACH | | 2 | | | | | | | | 1 | | | | | | | 3 | | |
| 5 | | | | | | | | | | | | | | | | | | | | |
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| COMMON COMPUTER SUPPLIES/CONSUMABLES | | | | | | | | | | | | | | | | | | | | |
| 1 RIBBON EPSON - RN 8750 | CA | | | | | | 5 | | | | | | | 5 | | | | 10 | | |
| 2 RIBBON EPSON - FX - 2190 | CA | | | | | | 6 | | | | | | | 6 | | | | 12 | | |
| 3 MOUSE, PS/2 | PCS. | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
| 4 FLASH DRIVE - 8GB | PCS. | | 3 | | | | | | | | | | | | | | | 3 | | |
| 5 | | | | | | | | | | | | | | | | | | | | |
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| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1 ALCOHOL 70 % - ISOPROPHYL | BOTTLE | | 10 | | | | | | | | | | | 10 | | | | 20 | | |
| 2 PAPER RULED PAD 216MM X 330MM. | PADS | | 5 | | | | | | | | | | | 5 | | | | 10 | | |
| 3 PAPER CLIP - JUMBO | BOX | | | | | | 5 | | | | | | | 5 | | | | 10 | | |
| 4 PAPER CLIP - SMALL | BOX | | | | | | 5 | | | | | | | 5 | | | | 10 | | |
| 5 PUSH PIN - HAMMER HEAD TYPE | BOX | | | | | | 5 | | | | | | | 5 | | | | 10 | | |
| 6 RECORD BOOK - 300 PAGES | BOOK | | | | | | 4 | | | | 4 | | | 4 | | | | 12 | | |
| 7 RECORD BOOK - 500 PAGES | BOOK | | | | | | 4 | | | | 4 | | | 4 | | | | 12 | | |
| 8 FOLDER TAGBOARD - LEGAL - 100PCS/PACK | PACK | | 1 | | | | | | | | | | | | | | | 1 | | |
| 9 FOLDER TAGBOARD - A4 - 100PCS./PACK | PACK | | 1 | | | | | | | | | | | | | | | 1 | | |
| 10 SIGN PEN - BLACK | EACH | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
| 11 LEAD, FOR MECHANICAL PENCIL | TUBE | | 1 | | | | | | | | | | | | | | | 1 | | |
| 12 MARKING PEN , PERMANENT - BLACK | EACH | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
| 13 MARKER - 3 COLORS / SET | SET | | | | | | | | | | 3 | | | | | | | 3 | | |
| 14 COLUMNAR BOOK - 12 COLS. | PCS. | | 5 | | | | | | | | 5 | | | | | | | 10 | | |
| 14 STAPLE WIRE # 35 - STANDARD | BOX | | | | | | 3 | | | | | | | 3 | | | | 6 | | |
| 15 PAPER FASTENER - NON RUST METAL | BOX | | | | | | 5 | | | | | | | 5 | | | | 10 | | |
| 16 CARBON FILM - 216MM X 330MM | BOX | | | | | | 1 | | | | | | | | | | | 1 | | |
| 17 TAPE, PACKAGING - 48MM ( 2" ) | ROLL | | 2 | | | | 2 | | | | 2 | | | | | | | 6 | | |
| 18 TAPE, TRANSPARENT - 2" | ROLL | | 2 | | | | 2 | | | | 2 | | | | | | | 6 | | |
| 19 TAPE, TRANSPARENT - 1" | ROLL | | 2 | | | | 2 | | | | 2 | | | | | | | 6 | | |
| 20 MAILING WHITE ENVELOPE - 500s | BOX | | | | | | 1 | | | | | | | | | | | 1 | | |
| 21 ENVELOPE, DOCUMENTARY - A4 | BOX | | 1 | | | | | | | | | | | | | | | 1 | | |

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| 22 | MAGAZINE FILE - LARGE | EACH | | 5 | | | | | | | | | | | 5 | | | | 10 | | |
| 23 | FILE ORGANIZER - LEGAL | EACH | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
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| | COMMON OFFICE DEVICES | | | | | | | | | | | | | | | | | | | | |
| 1 | RULER PLASTIC - 12" | EACH | | | | | | 3 | | | | | | | 3 | | | | 6 | | |
| 2 | DATING & STAMPING MACHINE | PCS. | | 3 | | | | | | | | | | | | | | | 3 | | |
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| | COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1 | TOILET DEODORANT CAKE - 50grams | BOX | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
| 2 | BROOM SOFT ( TAMBO ) | EACH | | 1 | | | | | | | | | | | 1 | | | | 2 | | |
| 3 | BROOM STICK ( TING TING ) | EACH | | 1 | | | | | | | | | | | 1 | | | | 2 | | |
| 4 | DETERGENT POWDER - ALL PURPOSE | POUCH | | 6 | | | | 6 | | | | 6 | | | | | | | 18 | | |
| 5 | DUST PAN - PLASTIC W/ HANDLE | EACH | | 1 | | | | | | | | | | | 1 | | | | 2 | | |
| 6 | MOPHANDLE - WOODEN HANDLE | EACH | | 1 | | | | | | | | 1 | | | | | | | 2 | | |
| 7 | TOILET BOWL & URINAL CLEANER | BOTTLE | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
| 8 | TRASHBAG - PLASTIC | ROLL | | | | | | 3 | | | | | | | 3 | | | | 6 | | |
| 9 | TOILET TISSUE PAPER | ROLL | | 5 | | | | | | | | | | | 5 | | | | 10 | | |
| 10 | WASTE BASKET - PLASTIC | EACH | | 3 | | | | | | | | 3 | | | | | | | 6 | | |
| 11 | MOP HEAD 100 % RAYON | EACH | | 1 | | | | | | | | | | | 1 | | | | 2 | | |
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| | LEGAL SIZE PAPER | | | | | | | | | | | | | | | | | | | | |
| 1 | BOND PAPER - MULTICOPY - LEGAL | REAM | | 25 | | | | | | | | | | | | 25 | | | 50 | | |
| 2 | BOND PAPER - MULTICOPY - A4 | REAM | | 20 | | | 20 | | | | 20 | | | | | 20 | | | 80 | | |
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| | COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | |
| 1 | PUNCHER - HEAVY DUTY | EACH | | 3 | | | | | | | 3 | | | | | | | | 6 | | |
| 2 | CUTTER, HEAVY DUTY | EACH | | 3 | | | | | | | 3 | | | | | | | | 6 | | |
| 3 | STAPLER, HEAVY DUTY | EACH | | 3 | | | | | | | 3 | | | | | | | | 6 | | |
| 4 | CALCULATOR, DESKTOP, 12 DIGITS | UNIT | | 4 | | | | | | | 4 | | | | | | | | 8 | | |
| 5 | CALCULATOR, SCIENTIFIC, 10 DIGITS | UNIT | | 2 | | | | | | | | | | | | | | | 2 | | |
| 6 | SCISSORS | PAIR | | | | | 3 | | | | | | | | | 3 | | | 6 | | |
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| | HANDBOOKS AND PROCUREMENT | | | | | | | | | | | | | | | | | | | | |
| | HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8 1/2 x 11", offset printing,one color print, laminated kromcote cover, newsprinting inside pages, perfect binding for: | | | | | | | | | | | | | | | | | | | | |
| | a. Procurement of Goods & Services, 110-115 pages | piece | | | | | | | | | | | | | | | | | | 32.24 | |
| | b. Procurement of Civil Works, 139-149 pages | piece | | | | | | | | | | | | | | | | | | 37.65 | |
| | c. Procurement of Consulting Services, 139-149 | piece | | | | | | | | | | | | | | | | | | 22.36 | |

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| d. Sample Forms, 8 1/4" x 11 3/4", 328 pages | piece | | | | | | | | | | | | | | | | | | 88.40 | |
| e. for LGUs | | | | | | | | | | | | | | | | | | | 113.36 | |
| HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (6th Edition), 6" x 9", 300 pages, | piece | | | | | | | | | | | | | | | | | | 39.52 | |
| HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages | piece | | | | | | | | | | | | | | | | | | 13.52 | |
| HANDBOOK ON GENERIC PROCUREMENT MANUAL (GPM), A4 size (210mm x 297mm), foldcote 12 w/ plastic lamitation, one(1) set of four(4) volumes as follows: | set | | | | | | | | | | | | | | | | | | 130.00 | |
| Volume I (103 pages) - white color | | | | | | | | | | | | | | | | | | | | |
| Volume II (138 pages) - light blue color | | | | | | | | | | | | | | | | | | | | |
| Volume III (124 pages) - light yellow color | | | | | | | | | | | | | | | | | | | | |
| Volume IV (118 pages) - light green color | | | | | | | | | | | | | | | | | | | | |
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| **B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCE (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | |
| **Office Equipment and Accessories** | | | | | | | | | | | | | | | | | | | | |
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| **Office Supplies** | | | | | | | | | | | | | | | | | | | | |
| 1 **BALL PEN** | PCS. | | 6 | | | | 6 | | | | 6 | | | | 6 | | | 24 | 8.50 | 204.00 |
| 2 **SOLID WATER WELL PASTE** | PCS. | | 2 | | | | | | | | 2 | | | | | | | 4 | 32.00 | 128.00 |
| 3 **STAPLE WIRE # 10** | BOX | | 6 | | | | 6 | | | | 6 | | | | 6 | | | 24 | 31.00 | 744.00 |
| 4 **CORRECTION FLUID** | PCS. | | 6 | | | | | | | | 6 | | | | | | | 12 | 35.00 | 420.00 |
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| **Audio and Visual Presentation and Composing Equipment** | | | | | | | | | | | | | | | | | | | | |
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| **Photographic of Filming or Video Equipment** | | | | | | | | | | | | | | | | | | | | |
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| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | |
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| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | |
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| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | |
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| Electrical Equipment and Components and Supplies | | | | | | | | | | | | | | | | | | | | |
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| Computer Supplies | | | | | | | | | | | | | | | | | | | | |
| 1 TONER KIT ( TK - 135 ) | PCS. | | 2 | | | | 2 | | | | 2 | | | 2 | | | | 8 | 4,066.00 | 32,528.00 |
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| Other Categories 1 ( Water Treatment ) | | | | | | | | | | | | | | | | | | | | |
| 1 CHLORINE GRANULES - 70 % | DRUMS | | 9 | | | | 9 | | | | 9 | | | 9 | | | | 36 | 6,000.00 | 216,000.00 |
| 2 BACTERIOLOGICAL TEST | BOTTLE | | 12 | | | | 12 | | | | 12 | | | 12 | | | | 48 | 500.00 | 24,000.00 |
| 3 FREE CHLORINE REAGENT | PACK | | 3 | | | | 3 | | | | 3 | | | 3 | | | | 12 | 700.00 | 8,400.00 |
| 4 PHYSICAL & CHEMICAL ANALYSIS | BOTTLE | | | | | | 1 | | | | | | | 1 | | | | 2 | 500.00 | 1,000.00 |
| 5 OTTO CHLORINE BROMINE TEST - 8OZ | BOTTLE | | 1 | | | | | | | | | | | | | | | 1 | 1,000.00 | 1,000.00 |
| 6 PH PHENOL - RED 8OZ | BOTTLE | | 1 | | | | | | | | | | | | | | | 1 | 1,000.00 | 1,000.00 |
| 7 POOL & SPA TEST KIT ( COMPARATOR ) | KIT | | 1 | | | | | | | | 1 | | | | | | | 2 | 500.00 | 1,000.00 |
| 8 OTHER SUPPLY EXPENSES | | | | | | | | | | | | | | | | | | | | 15,000.00 |
| | | | | | | | | | | | | | | | | | | | | |
| Other Categories 2 ( Materials & Fittings ) | | | | | | | | | | | | | | | | | | | | |
| 1 G.I. NIPPLE 1/2 X 4" - STD. | PCS. | | 150 | | | | 150 | | | | 100 | | | | | | | 400 | 37.00 | 14,800.00 |
| 2 G.I. NIPPLE 1/2 X 3" - STD. | PCS. | | 50 | | | | 50 | | | | 50 | | | 50 | | | | 200 | 33.00 | 6,600.00 |
| 3 G.I. NIPPLE 1/2 X 6" - STD. | PCS. | | 50 | | | | | | | | 50 | | | | | | | 100 | 47.50 | 4,750.00 |
| 4 G.I. NIPPLE 3/4 X 4" - STD. | PCS. | | 50 | | | | | | | | 50 | | | | | | | 100 | 38.50 | 3,850.00 |
| 5 G.I. NIPPLE 3/4 X 6" - STD. | PCS. | | 100 | | | | | | | | 100 | | | | | | | 200 | 65.00 | 13,000.00 |
| 6 G.I. ELBOW 1/2" - STD. | PCS. | | 100 | | | | | | | | 100 | | | | | | | 200 | 33.00 | 6,600.00 |
| 7 G.I. ELBOW 3/4" - STD. | PCS. | | | | | | | | | | 50 | | | | | | | 50 | 43.00 | 2,150.00 |
| 8 G.I. STRAIGHT ELBOW 1/2" - STD. | PCS. | | 100 | | | | 100 | | | | | | | 50 | | | | 250 | 35.00 | 8,750.00 |
| 9 G.I. COUPLING 1/2" - STD. | PCS. | | 50 | | | | 50 | | | | 50 | | | | | | | 150 | 25.00 | 3,750.00 |

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| 10 | G.I. COUPLING 1" - STD. | PCS. | | | | | | 25 | | | | | | | 25 | | | | 50 | 57.00 | 2,850.00 |
| 11 | G.I. TEE 1/2" - STD. | PCS. | | 50 | | | | | | | | 50 | | | | | | | 100 | 41.50 | 4,150.00 |
| 12 | G.I. TEE 3/4" - STD. | PCS. | | | | | | 50 | | | | | | | 50 | | | | 100 | 57.00 | 5,700.00 |
| 13 | G.I. CROSS TEE 3/4" - STD. | PCS. | | | | | | 50 | | | | | | | | | | | 50 | 146.50 | 7,325.00 |
| 14 | G.I. UNION 1/2" - STD. | PCS. | | | | | | 50 | | | | 50 | | | | | | | 100 | 96.50 | 9,650.00 |
| 15 | G.I. UNION 3/4" - STD. | PCS. | | | | | | | | | | 50 | | | | | | | 50 | 155.00 | 7,750.00 |
| 16 | G.I. BUSHING REDUCER 3/4 X 1/2" - STD. | PCS. | | | | | | 50 | | | | | | | 50 | | | | 100 | 35.00 | 3,500.00 |
| 17 | G.I. BUSHING REDUCER 1 X 3/4" - STD. | PCS. | | | | | | | | | | 50 | | | | | | | 50 | 78.00 | 3,900.00 |
| 18 | G.I. ELBOW REDUCER 3/4 X 1/2" - STD. | PCS. | | 150 | | | | 150 | | | | 150 | | | | | | | 450 | 55.00 | 24,750.00 |
| 19 | G.I. PLUG 1/2" - STD. | PCS. | | | | | | 50 | | | | | | | 50 | | | | 100 | 21.00 | 2,100.00 |
| 20 | G.I. PLUG 3/4" - STD. | PCS. | | 100 | | | | 100 | | | | | | | 100 | | | | 300 | 27.50 | 8,250.00 |
| 21 | TEFLON TAPE 1/2" X 10M. | PCS. | | 250 | | | | 250 | | | | 250 | | | 250 | | | | 1,000 | 16.50 | 16,500.00 |
| 22 | G.I. PIPE SCH. 40 1/2" X 6M. | PCS. | | 10 | | | | 10 | | | | 10 | | | 10 | | | | 40 | 1,025.00 | 41,000.00 |
| 23 | G.I. PIPE SCH. 40 3/4" X 6M. | PCS. | | 5 | | | | | | | | 5 | | | 5 | | | | 15 | 1,345.00 | 20,175.00 |
| 24 | BRASS REPLACEMENT PIECE 1/2" CTS ( C TO I ) | PCS. | | | | | | | | | | 25 | | | | | | | 25 | 141.00 | 3,525.00 |
| 25 | BRASS REPLACEMENT PIECE 1/2" CTS ( C TO C ) | PCS. | | | | | | | | | | 25 | | | | | | | 25 | 235.50 | 5,887.50 |
| 26 | BRASS REPLACEMENT PIECE 3/4" CTS ( C TO I ) | PCS. | | 100 | | | | 100 | | | | 150 | | | 100 | | | | 450 | 247.50 | 111,375.00 |
| 27 | BRASS REPLACEMENT PIECE 3/4" CTS ( C TO C ) | PCS. | | 50 | | | | 50 | | | | 50 | | | 50 | | | | 200 | 387.50 | 77,500.00 |
| 28 | BRASS REPLACEMENT PIECE 1" CTS ( C TO I ) | PCS. | | | | | | 25 | | | | | | | 25 | | | | 50 | 359.00 | 17,950.00 |
| 29 | BRASS REPLACEMENT PIECE 1" CTS ( C TO C ) | PCS. | | | | | | 25 | | | | | | | 25 | | | | 50 | 605.00 | 30,250.00 |
| 30 | BRASS BALL VALVE - 1/2" | PCS. | | 50 | | | | 50 | | | | 50 | | | | | | | 150 | 203.50 | 30,525.00 |
| 31 | BRASS STOP COCK - 1/2" | PCS. | | 50 | | | | 50 | | | | 50 | | | 50 | | | | 200 | 204.50 | 40,900.00 |
| 32 | BRASS FAUCET - 1/2" - PLAIN BIBB | PCS. | | | | | | 50 | | | | 50 | | | 50 | | | | 150 | 188.00 | 28,200.00 |
| 33 | BRASS FAUCET - 1/2" - W/ THREAD BIBB | PCS. | | 25 | | | | | | | | 25 | | | | | | | 50 | 205.50 | 10,275.00 |
| 34 | BRASS CORPORATION STOP COCK 3/4" - CTS | PCS. | | | | | | 20 | | | | | | | 20 | | | | 40 | 439.00 | 17,560.00 |
| 35 | BRASS CORPORATION STOP COCK 1" - CTS | PCS. | | | | | | 10 | | | | | | | 10 | | | | 20 | 816.00 | 16,320.00 |
| 36 | HDPE PIPE CTS SDR 11 3/4" X 150M. | ROLL | | 20 | | | | 15 | | | | 15 | | | 10 | | | | 60 | 3,007.20 | 180,432.00 |
| 37 | HDPE PIPE CTS SDR 11 1" X 90M. | ROLL | | | | | | 10 | | | | | | | 10 | | | | 20 | 3,225.00 | 64,500.00 |
| 38 | BRASS WATER METER 1/2" | PCS. | | 100 | | | | 100 | | | | 100 | | | 150 | | | | 450 | 1,350.00 | 607,500.00 |
| 39 | CAST IRON SLEEVE TYPE COUPLING # 2" | PCS. | | 5 | | | | | | | | | | | | | | | 5 | 1,513.00 | 7,565.00 |
| 40 | CAST IRON SLEEVE TYPE COUPLING # 3" | PCS. | | | | | | 5 | | | | | | | | | | | 5 | 2,031.00 | 10,155.00 |
| 41 | CAST IRON SLEEVE TYPE COUPLING # 4" | PCS. | | | | | | 5 | | | | | | | 5 | | | | 10 | 3,058.00 | 30,580.00 |
| 42 | CAST IRON SLEEVE TYPE COUPLING # 6" | PCS. | | | | | | 5 | | | | | | | 5 | | | | 10 | 4,785.00 | 47,850.00 |
| 43 | CAST IRON SLEEVE TYPE COUPLING # 8" | PCS. | | | | | | | | | | 5 | | | | | | | 5 | 7,436.00 | 37,180.00 |
| 44 | C.I. SADDLE CLAMP 2" X 3/4" | PCS. | | | | | | | | | | 6 | | | | | | | 6 | 313.50 | 1,881.00 |
| 45 | C.I. SADDLE CLAMP 2" X 1" | PCS. | | | | | | 4 | | | | | | | 4 | | | | 8 | 246.50 | 1,972.00 |
| 46 | C.I. SADDLE CLAMP 3" X 3/4" | PCS. | | | | | | 5 | | | | | | | 5 | | | | 10 | 389.50 | 3,895.00 |
| 47 | C.I. SADDLE CLAMP 3" X 1" | PCS. | | | | | | 5 | | | | | | | 3 | | | | 8 | 431.00 | 3,448.00 |
| 48 | C.I. SADDLE CLAMP 4" X 3/4" | PCS. | | | | | | 5 | | | | | | | 3 | | | | 8 | 426.00 | 3,408.00 |
| 49 | C.I. SADDLE CLAMP 4" X 1" | PCS. | | | | | | | | | | 5 | | | | | | | 5 | 439.00 | 2,195.00 |
| 50 | C.I. SADDLE CLAMP 6" X 3/4" | PCS. | | | | | | 5 | | | | | | | 5 | | | | 10 | 645.00 | 6,450.00 |
| 51 | C.I. SADDLE CLAMP 6" X 1" | PCS. | | | | | | 5 | | | | | | | | | | | 5 | 725.50 | 3,627.50 |
| 52 | C.I. SADDLE CLAMP 8" X 3/4" | PCS. | | | | | | | | | | 5 | | | | | | | 5 | 1,261.00 | 6,305.00 |
| 53 | C.I. SADDLE CLAMP 8" X 1" | PCS. | | | | | | | | | | 5 | | | | | | | 5 | 1,542.00 | 7,710.00 |
| | XXXXXXNOTHING FOLLOWSXXXXXXXXXXXX | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | Other Categories 3 ( Accountable Forms ) | | | | | | | | | | | | | | | | | | | | |
| 1 | ACCOUNTABLE FORMS NO. 51 - C, OFFICIAL - | PADS | | | | | | 500 | | | | | | | | | | | 500 | 100.00 | 50,000.00 |
| | RECEIPT OF THE REPUBLIC OF THE PHILIPPINES | | | | | | | | | | | | | | | | | | | | |
| 2 | LBP CHECK | STUB | | | | | | 6 | | | | | | | 6 | | | | 12 | 500.00 | 6,000.00 |
| 3 | WATER BILL AND STATEMENT OF ACCOUNTS | BOX | | | | | | | | | | 10 | | | | | | | 10 | 1,975.00 | 19,750.00 |
| | XXXXXXXNOTHING FOLLOWSXXXXXXXX | | | | | | | | | | | | | | | | | | | | |
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| C. GRAND TOTAL | | | | | | | | | | | | |
| D. ADDITIONAL PROVISION FOR INFLATION | | | | | | | | | | | | |
| E. APPROVED BUDGET In Figures and Words | | | | | | | | | | | | |
| F. MONTHLY CASH REQUIREMENTS | | | | | | | | | | | | |
| F.1 Available at Procurement Service Stores | | | | | | | | | | | | |
| F.2 Other items not availbale at PS Stores but regularly purchased from other sources | | | | | | | | | | | | |
| TOTAL CASH REQUIREMENTS | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Supplies / Equipment Procurement Plan to procure the listed common-use supplies, materials, and equipment gas been included in or is within our approved budget for the year.

Prepared by:

JAIME F. AURORA
Property/Supply Officer

Date Prepaired: NOVEMBER 27, 2013

Certified Funds Available /
Certified Approriate funds Available:

GEMMA P. DOROJA
Accountant / Local Budget Officer

Date: 27-Nov-13

Approved by:

WILFREDO G. SANCHEZ
Head of Office / Agency

Date: 27-Nov-13