

LIANGA WATER DISTRICT Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	MOOE	Capital Outlay	Remarks (brief description of Project)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	CHEMICAL AND FILTERING :																			
	1 MATERIALS	Technical Section	Shopping														MOOE	359,976.00	359,976.00	
	Repair & Maint. Of Vehicle & Equipment (PAJERO)																			
	1. SPARE PARTS (MULTICAB)	Admin. Section	Shopping														MOOE	150,000.00	150,000.00	
	1. SPARE PARTS (MOTORCYCLE)	Technical Section	Shopping														MOOE	30,000.00	30,000.00	
	1. SPARE PARTS (L - 300 VAN)	Technical Section	Shopping														MOOE	5,500.00	5,500.00	
	1. SPARE PARTS (WELDING MACHINE)	COMM. Section	Shopping														MOOE	97,150.00	97,150.00	
	1. REPAIR (Lumpsum)	Technical Section	Shopping														MOOE	20,000.00	20,000.00	
	MAINT. MECHANIC A. PERSONNEL (1)	Technical Section															MOOE	105,600.00	105,600.00	
	xxNothing Followsxx																			
	TOTAL																	768,226.00	768,226.00	

Prepared by:

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Recommended by:


Gemma P. Doroja
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 BAC Chairperson


Approved by:

Wilfredo G. Sanchez
WILFREDO G. SANCHEZ
 Head of Procuring Entity

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	1. GASOLINE, OIL AND LUBRICANTS	Admin. Section	Shopping														MOOE	52,500.00	52,500.00		
	2. GASOLINE, OIL AND LUBRICANTS	Technical Section	Shopping														MOOE	40,630.00	40,630.00		
	3. GASOLINE, OIL AND LUBRICANTS	COMM. Section	Shopping														MOOE	47,650.00	47,650.00		
	4. GASOLINE, OIL AND LUBRICANTS	FINANCE Section	Shopping														MOOE	44,100.00	44,100.00		
	5. GASOLINE, OIL AND LUBRICANTS	G.M. OFFICE	Shopping														MOOE	48,300.00	48,300.00		
	xxNothing Followsxx																				
	TOTAL																	233,180.00	233,180.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	FOR NEW SERVICE - CONNECTIONS																			
	1. G.I. FITTINGS AND MATERIALS	COMM. Section	Shopping														MOOE	96,630.00	96,630.00	
	2. G.I. PIPES	COMM. Section	Shopping														MOOE	22,500.00	22,500.00	
	3. BRASS FITTINGS	COMM. Section	Shopping														MOOE	474,000.00	474,000.00	
	4. HDPE PIPES	COMM. Section	Shopping														MOOE	328,200.00	328,200.00	
	5. C.I. FITTINGS	COMM. Section	Shopping														MOOE	10,425.00	10,425.00	
	xxNothing Followsxx																			
	TOTAL																	931,755.00	931,755.00	

ANNEX A

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	CAPEX																			
	Office Equipment	Admin.Sec.	Shopping														GF	25,000.00	25,000.00	
	Office Equipment	Commercial	Shopping														GF	12,000.00	12,000.00	
	Office IT Equipment	Admin.Sec.	Shopping														GF	61,000.00	61,000.00	
	Office IT Equipment	Finance	Shopping														GF	31,500.00	31,500.00	
	Office Furniture & Fix	Admin.Sec.	Shopping														GF	20,000.00	20,000.00	
	Engine Overhauling	Admin.Sec.	Shopping														GF	100,000.00	100,000.00	
	Liwad Service - Pajero																			
	Office Furniture & Fix	Commercial	Shopping														GF	5,000.00	5,000.00	
	Office IT Equipment	Commercial	Shopping														GF	25,000.00	25,000.00	
	Office Equipment	Finance	Shopping														GF	10,000.00	10,000.00	
	Office Furniture & Fix	Finance	Shopping														GF	10,000.00	10,000.00	
	Office Equipment	G.M.office	Shopping														GF	45,000.00	45,000.00	
	Office Furniture & Fix	G.M.office	Shopping														GF	61,500.00	61,500.00	
	Office IT Equipment	G.M.office	Shopping														GF	17,500.00	17,500.00	
	Brass Water Meters	Commercial	PHILGEPS														GF	300,000.00	300,000.00	
	Threading Equipment	Commercial	PHILGEPS														GF	150,000.00	150,000.00	
	REDUCTION OF NRW	Engrng	Shopping														GF	284,885.20	284,885.20	
	PERIMETER FENCE (CAMANGAHAN)	Engrng	Shopping														GF	180,062.00	180,062.00	
	LIMESTONE REMOVAL	Engrng	Shopping														GF	134,900.00	134,900.00	
	INSTALLATION OF FIRE HYDRANT	Engrng	Shopping														GF	47,234.75	47,234.75	
	SUB - TOTAL																	1,520,581.95	1,520,581.95	

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	CAPEX																				
	RELOCATION OF - TRANSMISSION LINE	Engnrng	Shopping														GF	176,638.20	176,638.20		
	RIPRAP RIVER BANK (COLLECTION BOX)	Engnrng	Shopping														GF	89,050.00	89,050.00		
	Production Meter # 6"	Engnrng	Shopping														GF	90,000.00	90,000.00		
	CHLORINATOR / AGGITATOR	Engnrng	Shopping														GF	70,000.00	70,000.00		
	GRASS CUTTER	Engnrng	Shopping														GF	50,000.00	50,000.00		
	xxnothing followsxx																				
	GRAND - TOTAL																	1,996,270.15	1,996,270.15		

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989	TRANSMISSION AND DISTRIBUTION MAINS. (Diatagon & Lianga)	Technical Section	Shopping														MOOE	173,436.00	173,436.00	
854-01	1. MATERIALS																			
	COLLECTING AND - IMPOUNDING - RESERVOIR (Diatagon & Lianga)	Technical Section	Shopping														MOOE	20,425.00	20,425.00	
	1. MATERIALS																			
	2. CARE TAKER (1)	Technical Section															MOOE	124,800.00	124,800.00	
854-03	RESERVOIR & TANK (Lianga, Ban-as & - Baribian)	Technical Section	Shopping														MOOE	72,502.00	72,502.00	
	1. MATERIALS																			
854-02	WATER TREATMENT Equipment Maint.	Technical Section	Shopping														MOOE	14,500.00	14,500.00	
	1. MATERIALS																			
	2. Chlorine Operator	Technical															MOOE	124,800.00	124,800.00	
	SUB - TOTAL																	530,463.00	530,463.00	

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854-04	WATER METER MAINTENANCE																			
	A. MATERIALS	Technical Section															MOOE	44,678.00	44,678.00	
	B. (1) PERSONNEL	Technical Section															MOOE	105,600.00	105,600.00	
	xxxnothing followsxxx																			
	GRAND TOTAL.....																	680,741.00	680,741.00	

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	1. OFFICE SUPPLIES	ADMIN. SECTION	Agency - Agency													MOOE	184,570.47	184,570.47		
	2. OFFICE SUPPLIES	ENGRNG SECTION	Agency - Agency													MOOE	18,120.32	18,120.32		
	3. OFFICE SUPPLIES	COMM. SECTION	Agency - Agency													MOOE	13,916.00	13,916.00		
	4. OFFICE SUPPLIES	FINANCE SECTION	Agency - Agency													MOOE	24,699.00	24,699.00		
	5. OFFICE SUPPLIES	G.M.'S OFFICE	Agency - Agency													MOOE	20,150.00	20,150.00		
	6. KITCHEN UTENSILS SUPPLY	ADMIN. SECTION	Shopping													MOOE	15,424.00	15,424.00		
	7. Sports Equipment SUPPLY	ADMIN.	Shopping													MOOE	9,020.00	9,020.00		
	ACCOUNTABLE FORMS :																			
	1. OFFICIAL RECEIPT	FINANCE Section	Agency - Agency													MOOE	72,000.00	72,000.00		
	2. LBP CHECK	FINANCE Section	Agency - Agency													MOOE	6,000.00	6,000.00		
	xxNothing Followsxx																			
	TOTAL																363,899.79	363,899.79		

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