

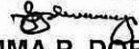
LIANGA WATER DISTRICT Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	MOOE	Capital Outlay	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	CAPEX																			
	Office Equipment	Admin.Sec.	Shopping													GF	130,000.00	130,000.00		
	Office Equipment	Commercial	Shopping													GF	12,000.00	12,000.00		
	Office IT Equipment	Admin.Sec.	Shopping													GF	45,000.00	45,000.00		
	Office IT Equipment	Finance	Shopping													GF	90,000.00	90,000.00		
	Re-wiring & Replacement of Light of Liwad Service - Pajero	Admin.Sec.	Shopping													GF	60,000.00	60,000.00		
	Office Furniture and Fixtures	Commercial	Shopping													GF	3,000.00	3,000.00		
	WATER METERS 13mm	Engrng	philgeps													GF	330,000.00	330,000.00		
	MOTOR CYCLE - 125	Commercial	Shopping													GF	80,000.00	80,000.00		
	Productio/Flow Meter	Engrng	Shopping													GF	130,000.00	130,000.00		
	Tools / Equipment	Engrng	Shopping													GF	28,200.00	28,200.00		
	UPVC PIPES	Engrng	Shopping													GF	237,464.00	237,464.00		
	C.I. Fittings & Materials	Engrng	Shopping													GF	119,090.53	119,090.53		
	Chlorination Equipment	Engrng	Shopping													GF	50,000.00	50,000.00		
	GATE VALVES	Engrng	Shopping													GF	101,000.00	101,000.00		
	Riprap Transmission - Line - BAN-AS	Engrng	Shopping													GF	74,825.00	74,825.00		
	Perimeter Fence - Collection Box - Ban-as	Engrng	Shopping													GF	128,333.00	128,333.00		
	SUB - TOTAL																1,618,912.53	1,618,912.53		

Prepared by:


JEMA A. ESPLANA
 BAC Secretariat

Recommended by:


GEMMA P. DOROJA
 BAC CHAIRPERSON

Approved by:


WILFREDO G. SANCHEZ
 Head of Procuring Entity

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	<u>CAPEX</u>																			
	REHAB. REDUCTION NRW	Engnrng	Shopping													GF	263,183.85	263,183.85		
	INSTALLATION OF FIRE HYDRANT	Engnrng	Shopping													GF	50,000.00	50,000.00		
	xxxNothing Followsxx																			

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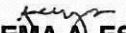
GEMMA P. DOROJA
BAC CHAIRMAN

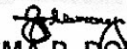
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				Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Submiss ion of Bid	Sub/Ope n of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contra ct Signin g	Notice of Proceed	Delivery/ Completi on	Accepta nce/Turn over					
748	WATER TREATMENT EQUIPMENT MAINTENANCE 1. MATERIALS AND LABOR	Technical Section	Shopping													MOOE	107,900.00	107,900.00		
	SERVICES MAINTENANCE (Diatagon & Lianga) 1. MATERIALS AND FITTINGS xxxNothing Followsxx	Technical Section	Shopping													MOOE	43,376.50	43,376.50		
GRAND - TOTAL																	736,679.50	736,679.50		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turn over					
766	WATER METER - MAINTENANCE																			
	1. MATERIALS	Technical Section	Shopping													MOOE	137,078.00	137,078.00		
763	TRANSMISSION AND DISTRIBUTION MAINS. (Diatagon & Lianga)																			
	1. MATERIALS AND	Technical Section	Shopping													MOOE	203,500.00	203,500.00		
708	COLLECTING AND - IMPOUNDING - RESERVOIR (Diatagon & Lianga)																			
	1. MATERIALS AND LABOR	Technical Section	Shopping													MOOE	112,850.00	112,850.00		
762	RESERVOIR & TANK (Lianga, Ban-as & - Bariblan)																			
	1. MATERIALS	Technical Section	Shopping													MOOE	131,975.00	131,975.00		
	SUB - TOTAL																585,403.00	585,403.00		

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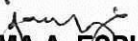
Gemma P. Doroja
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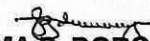
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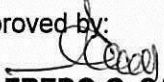
Wilfredo G. Sanchez
WILFREDO G. SANCHEZ
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	FOR NEW SERVICE - CONNECTIONS																			
	1. G.I. FITTINGS AND MATERIALS	Technical Section	Shopping													MOOE	131,000.00	131,000.00		
	2. G.I. PIPES	Technical Section	Shopping													MOOE	67,375.00	67,375.00		
	3. BRASS FITTINGS	Technical Section	Shopping													MOOE	458,150.00	458,150.00		
	4. HDPE PIPES	Technical Section	Shopping													MOOE	378,000.00	378,000.00		
	xxNothing Followsxx																			
	TOTAL																1,034,525.00	1,034,525.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	1. OFFICE SUPPLIES	ADMIN. SECTION	Agency - Agency													MOOE	157,779.03	157,779.03		
	2. OFFICE SUPPLIES	ENGRNG SECTION	Agency - Agency													MOOE	19,257.15	19,257.15		
	3. OFFICE SUPPLIES	COMM. SECTION	Agency - Agency													MOOE	21,996.42	21,996.42		
	4. OFFICE SUPPLIES	FINANCE SECTION	Agency - Agency													MOOE	15,669.30	15,669.30		
	5. OFFICE KITCHEN UTENSILS SUPPLY	ADMIN. SECTION	Shopping													MOOE	16,634.00	16,634.00		
	6. OFFICE SPORTS EQUIPMENT SUPPLY xxNothing Followsxx	ADMIN. SECTION	Shopping													MOOE	48,220.00	48,220.00		
	ACCOUNTABLE FORMS :																			
	1. OFFICIAL RECEIPT	FINANCE Section	Agency - Agency													MOOE	70,000.00	70,000.00		
	2. LBP CHECK xxNothing Followsxx	FINANCE Section	Agency - Agency													MOOE	6,000.00	6,000.00		
	TOTAL																355,555.90	355,555.90		

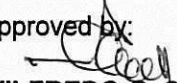
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	CHEMICAL AND FILTERING : 1 MATERIALS	Technical Section	Shopping													MOOE	317,076.00	317,076.00		
	REPAIR AND - MAINTENANCE OF VEHICLE (PAJERO) 1. SPARE PARTS	Admin. Section	Shopping													MOOE	122,330.00	122,330.00		
	REPAIR AND - MAINTENANCE OF VEHICLE (MULTICAB) 1. SPARE PARTS	Technical Section	Shopping													MOOE	169,600.00	169,600.00		
	REPAIR AND - MAINTENANCE OF VEHICLE (L-300) 1. SPARE PARTS	COMM. Section	Shopping													MOOE	0.00	0.00		
	xxNothing Followsxx																			
	TOTAL																609,006.00	609,006.00		

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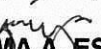

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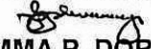
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	1. FUEL (DIESOLINE)	Admin. Section	Shopping													MOOE	62,400.00	62,400.00		
	2. FUEL (GASOLINE)	Technical Section	Shopping													MOOE	64,850.00	64,850.00		
	3. FUEL (DIESOLINE)	COMM. Section	Shopping													MOOE	0.00	0.00		
	4. FUEL (DIESOLINE)	FINANCE Section	Shopping													MOOE	0.00	0.00		
	xxNothing Followsxx																			
	TOTAL																127,250.00	127,250.00		

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