

**LIANGA WATER DISTRICT Annual Procurement Plan for CY 2015**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	MOOE	Capital Outlay	Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	<b>CAPEX</b>																			
	Office Equipment	Admin.Sec.	Shopping													GF	40,000.00	40,000.00		
	Office Equipment	Engnrng	Shopping													GF	15,000.00	15,000.00		
	Office IT Equipment	Admin.Sec.	Shopping													GF	200,000.00	200,000.00		
	Office IT Equipment	Finance	Shopping													GF	90,000.00	90,000.00		
	Body Repair, Painting- & General Rewiring of Liwad Service - Pajero	Admin.Sec.	Shopping													GF	50,000.00	50,000.00		
	WATER METER - Calibration Equipment	Commercial	Shopping													GF	20,000.00	20,000.00		
	WATER METERS 13mm	Commercial	philgeps													GF	300,000.00	300,000.00		
	MOTOR CYCLE - 125	Commercial	Shopping													GF	65,000.00	65,000.00		
	MOTOR CYCLE - 125	Engnrng	Shopping													GF	65,000.00	65,000.00		
	PLUMBING TOOLS	Commercial	Shopping													GF	30,000.00	30,000.00		
	UPVC PIPES - 6", 3", 8"	Engnrng	Shopping													GF	197,941.50	197,941.50		
	Water Equipment - 5hp	Engnrng	Shopping													GF	97,000.00	97,000.00		
	Chlorination Equipment	Engnrng	Shopping													GF	57,700.00	57,700.00		
	Productio Meter - 6	Engnrng	Shopping													GF	88,725.00	88,725.00		
	Tools / Equipment	Engnrng	Shopping													GF	53,300.00	53,300.00		
	CAST IRON FITTINGS	Engnrng	Shopping													GF	165,000.00	165,000.00		
	GATE VALVES	Engnrng	Shopping													GF	59,000.00	59,000.00		
	Fencing of Collection - & Impounding reservoir ( Diatagon )	Engnrng	By Admin.													GF	100,000.00	100,000.00		
	Fencing of Concrete - Ground Reservoir - ( baribi-an )	Engnrng	By Admin.													GF	107,000.00	107,000.00		
	<b>SUB - TOTAL</b>																<b>1,800,666.50</b>	<b>1,800,666.50</b>		

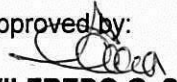
Prepared by:

  
**JEMA A. ESPLANA**  
 BAC Secretariat

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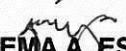
  
**GEMMA P. DOROJA**  
 BAC Chairperson

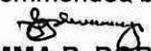
Approved by:


  
**WILFREDO G. SANCHEZ**  
 Head of Procuring Entity

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	<u>CAPEX</u>																			
	Office Furnitures and Fixtures	Admin.Sec.	Shopping													GF	20,000.00	20,000.00		
		Engnrng Section	Shopping													GF	20,000.00	20,000.00		
		Finance Section	Shopping													GF	86,000.00	86,000.00		
		Commercial Section	Shopping													GF	20,000.00	20,000.00		
	xxxNothing Followsxx																			
	GRAND - TOTAL																1,946,666.50	1,946,666.50		

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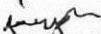
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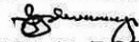
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	<b>WATER METER - MAINTENANCE</b>																			
	1. MATERIALS AND LABOR	Technical Section	Shopping													MOOE	128,578.00	128,578.00		
	<b>TRANSMISSION AND DISTRIBUTION MAINS.</b>																			
	( Diatagon & Lianga )																			
	1 MATERIALS AND LABOR	Technical Section	Shopping													MOOE	188,940.00	188,940.00		
	<b>COLLECTING AND - IMPOUNDING - RESERVOIR</b>																			
	( Diatagon & Lianga )																			
	1. MATERIALS AND LABOR	Technical Section	Shopping													MOOE	123,140.00	123,140.00		
	<b>RESERVOIR &amp; TANK</b>																			
	( Lianga, Ban-as & - Bariblan )																			
	1. MATERIALS AND - LABOR	Technical Section	Shopping													MOOE	119,702.00	119,702.00		
	<b>TOTAL</b>																<b>560,360.00</b>	<b>560,360.00</b>		


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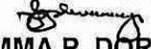
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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	FOR NEW SERVICE - CONNECTIONS																			
	1. G.I. FITTINGS AND MATERIALS	COMM.	Shopping													MOOE	70,000.00	70,000.00		
	2. G.I. PIPES	COMM.	Shopping													MOOE	51,228.00	51,228.00		
	3. BRASS FITTINGS &	COMM.	Shopping													MOOE	576,400.00	576,400.00		
	4. HDPE PIPES	COMM.	Shopping													MOOE	150,000.00	150,000.00		
	XXXNOTHING FOLLOWSXX																			
	TOTAL																847,628.00	847,628.00		

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Submission of Bid	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance/Turnover					
	1. OFFICE SUPPLIES	ADMIN. SECTION	Agency - Agency													MOOE	85,638.80	85,638.80		
	2. OFFICE SUPPLIES	ENGRNG SECTION	Agency - Agency													MOOE	11,975.46	11,975.46		
	3. OFFICE SUPPLIES	COMM. SECTION	Agency - Agency													MOOE	28,890.00	28,890.00		
	4. OFFICE SUPPLIES	FINANCE SECTION	Agency - Agency													MOOE	26,860.00	26,860.00		
	5. OFFICE SUPPLIES	G.M.'S OFFICE	Agency - Agency													MOOE	46,635.74	46,635.74		
	6. ACCOUNTABLE FORMS :																			
	1. OFFICIAL RECEIPT	FINANCE Section	Agency - Agency													MOOE	50,000.00	50,000.00		
	2. LBP CHECK	FINANCE Section	Agency - Agency													MOOE	6,000.00	6,000.00		
	TOTAL																256,000.00	256,000.00		

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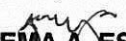
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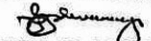
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				Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Submiss ion of Bid	Sub/Ope n of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contra ct Signin g	Notice of Proceed	Delivery/ Completi on	Accepta nce/Turn over					
	CHEMICAL AND FILTERING : 1 MATERIALS	Technical Section	Shopping													MOOE	310,000.00	310,000.00		
	REPAIR AND - MAINTENACE OF VEHICLE ( PAJERO ) 1. SPARE PARTS	Admin. Section	Shopping													MOOE	150,000.00	150,000.00		
	REPAIR AND - MAINTENACE OF VEHICLE ( MULTICAB ) 1. SPARE PARTS	Technical Section	Shopping													MOOE	52,000.00	52,000.00		
	REPAIR AND - MAINTENACE OF VEHICLE ( L-300 ) 1. SPARE PARTS	COMM. Section	Shopping													MOOE	50,000.00	50,000.00		
	TOTAL																562,000.00	562,000.00		

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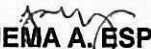
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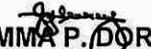
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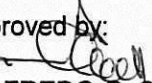


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	1. FUEL ( DIESOLINE )	Admin. Section	Shopping													MOOE	56,000.00	56,000.00		
	2. FUEL ( GASOLINE )	Technical Section	Shopping													MOOE	63,800.00	63,800.00		
	3. FUEL ( DIESOLINE )	COMM. Section	Shopping													MOOE	38,560.00	38,560.00		
	4. FUEL ( DIESOLINE )	FINANCE Section	Shopping													MOOE	28,800.00	28,800.00		
	5. FUEL ( DIESOLINE )	G.M.'S Section	Shopping													MOOE	92,840.00	92,840.00		
	<b>TOTAL</b>																<b>280,000.00</b>	<b>280,000.00</b>		

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