Lianga Water District

Bids and Awards Committee

Procurement Monitoring Report for the Second Semester of 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
1-04-02-990	426 PCS. UPVC PIPES, 1 PC. MECHANICAL GATE VALVE, AIR RELEASE VALVE, C.I. MECHANICAL REDUCER, 10PCS. C.I. SADDLE CLAMP, G.I PIPE, 5PCS. SLEEVE TYPE COUPLING, PRODUCTION	TECH	PhilGEPS-Public Bidding	N/A	5/15/2019	N/A	6/3/2019	6/3/2019	6/3/2019	6/20/2019	6/7/2019	7/1/2019	7/1/2019	7/26/2019	7/26/2019	Corp. Budget	3,745,940.00	3,745,940.00		3,649,198.30	3,649,198.30		
1-04-04-010	2 PCS. TONER KIT	ADMIN	Limited Source-Exclusive Distributor	N/A	N/A	N/A	N/A	7/4/2019	N/A	N/A	N/A	7/4/2019	7/4/2019	7/8/2019	7/8/2019	Corp. Budget	13,000.00	13,000.00		12,940.00	12,940.00		
5-02-05-020	15 PCS. SMART LOAD BUDDY- 500, 3 PCS. SMART LOAD BUDDY- 300	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	7/8/2019	N/A	N/A	N/A	7/8/2019	N/A	7/11/2019	7/11/2019	Corp. Budget	9,015.00	9,015.00		8,904.00	8,904.00		
5-02-13-030	STEEL BARS, 3 KLS. TIE WIRE, PLYWOOD, CW NAILS, PORK FAUCET, TILES, 2 PCS. PVC #2, 15 BAGS CEMENT, G.I. PIPE, G.I TEE, 5 PCS. TEFLON TAPE	TECH	SHOPPING	N/A	N/A	N/A	N/A	7/10/2019	N/A	N/A	N/A	7/10/2019	N/A	7/11/2019	7/11/2019	Corp. Budget	17,042.00	17,042.00		16,408.00	16,408.00		
1-06-05-020	SUPPLY & DELIVERY OF 1.5 HP SPLIT TYPE INVERTER, 0.6 WINDOW TYPE, INSTALLATION	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	7/11/2019	N/A	N/A	N/A	7/12/2019	N/A	7/16/2019	7/16/2019	Corp. Budget	47,200.00	47,200.00		49,975.00	49,975.00		
5-02-03-130	50 SETS CHLORINE DIOXIDE COMPONENT - A & B	TECH	SHOPPING	N/A	N/A	N/A	N/A	7/15/2019	N/A	N/A	N/A	7/16/2019	N/A	7/18/2019	7/18/2019	Corp. Budget	105,000.00	105,000.00		100,000.00	100,000.00		
5-09-03-090	350 LITERS DIESEL	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	7/15/2019	N/A	N/A	N/A	7/15/2019	N/A	7/19, 7/24, 7/26, 7/29, 8/1,	7/19, 7/24, 7/26, 7/29, 8/1,	Corp. Budget	16,450.00	16,450.00		16,205.00	16,205.00		
1-04-02-990	50 ROLLS HDPE PIPE CTS SDR 11- 3/4"	COMML	PhilGEPS-SHOPPING	N/A	7/18/2019	N/A	7/25/2019	7/25/2019	7/25/2019	N/A	7/29/2019	8/5/2019	8/1/2019	8/7/2019	8/7/2019	Corp. Budget	175,000.00	175,000.00		140,000.00	140,000.00		
1-04-04-020	10 STUBS LBP CHECK	FINANCE	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/5/2019	N/A	10/8/2019	10/8/2019	Corp. Budget	6,000.00	6,000.00		6,000.00	6,000.00		
5-09-03-090	400 LITERS DIESEL	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	8/5/2019	N/A	N/A	N/A	8/5/2019	N/A	8/14, 8/19, 8/20, 8/23,	8/14, 8/19, 8/20, 8/23,	Corp. Budget	18,800.00	18,800.00		18,720.00	18,720.00		
1-04-02-990	1 PC. P.E CONNECTOR- 3"	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/8/2019	N/A	N/A	N/A	8/8/2019	N/A	8/19/2019	8/19/2019	Corp. Budget	2,300.00	2,300.00		2,280.00	2,280.00		
1-04-02-990	1 PC. P.E CONNECTOR- 3"	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/14/2019	N/A	N/A	N/A	10/9/2019	N/A	10/10/2019	10/10/2019	Corp. Budget	2,295.00	2,295.00		2,280.00	2,280.00		
5-02-13-030	100 BAGS CEMENT, 25 PCS. STEELBARS- 12MM, 50 PCS. STEEL BARS- 10 MM, 50 PCS. STEEL BARS- 8 MM, 20 KLS. TIE WIRE, 5 KLS. CW NAILS	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/20/2019	N/A	N/A	N/A	8/20/2019	N/A	8/27/2019	8/27/2019	Corp. Budget	51,175.00	51,175.00		46,675.00	46,675.00		
1-04-02-990	2 PCS. BARA 3.5 FT, 5 PCS. MOWEL 1 FT	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/19/2019	N/A	N/A	N/A	8/19/2019	N/A	8/20/2019	8/20/2019	Corp. Budget	2,447.50	2,447.50		2,400.00	2,400.00		
1-04-02-990	240 PCS BOLTS & NUTS WITH PLAIN WASHER	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	8/27/2019	N/A	8/28/2019	8/28/2019	Corp. Budget	8,640.00	8,640.00		8,400.00	8,400.00		
1-04-02-990	1 PC. C.I. GATE VALVE 4", 3 PCS. C.I. STC 6"	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/27/2019	N/A	N/A	N/A	8/19/2019	N/A	9/2/2019	9/2/2019	Corp. Budget	38,000.00	38,000.00		37,000.00	37,000.00		
5-02-13-030	1 TANK ACETYLINE- REFILL, 1 TANK OXYGEN- REFILL	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/28/2019	N/A	N/A	N/A	8/28/2019	N/A	9/26/2019	9/26/2019	Corp. Budget	3,450.00	3,450.00		3,360.00	3,360.00		
5-02-03-130	6 DRUMS CHLORINE HYPOCHLORITE	TECH	SHOPPING	N/A	N/A	N/A	N/A	8/29/2019	N/A	N/A	N/A	8/30/2019	N/A	9/2/2019	9/2/2019	Corp. Budget	34,500.00	34,500.00		33,600.00	33,600.00		
1-04-02-990	5 PCS. C.I. SLEEVE TYPE COUPLING # 6"	TECH	SHOPPING	N/A	N/A	N/A	N/A	9/2/2019	N/A	N/A	N/A	9/21/2019	N/A	10/3/2019	10/3/2019	Corp. Budget	35,000.00	35,000.00		33,500.00	33,500.00		
5-09-03-090	150 LITERS GASOLINE/ PREMIUM	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	9/2/2019	N/A	N/A	N/A	9/2/2019	N/A	10/8, 10/14, 10/21/19	10/8, 10/14, 10/21/19	Corp. Budget	7,500.00	7,500.00		7,462.50	7,462.50		
5-09-03-090	400 LITERS DIESEL	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	9/9/2019	N/A	N/A	N/A	9/11/2019	N/A	9/20, 9/24, 9/25, 10/2,	9/20, 9/24, 9/25, 10/2,	Corp. Budget	18,800.00	18,800.00		18,320.00	18,320.00		
5-02-03-210	2 UNITS OF DESKTOP COMPUTER	FINANCE	SHOPPING	N/A	N/A	N/A	N/A	9/11/2019	N/A	N/A	N/A	9/17/2019	N/A	9/17/2019	9/17/2019	Corp. Budget	48,000.00	48,000.00		44,520.00	44,520.00		
1-04-04-010	1 UNIT OF LAMINATING MACHINE	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	9/16/2019	N/A	N/A	N/A	9/19/2019	N/A	9/20/2019	9/20/2019	Corp. Budget	2,255.00	2,255.00		2,250.00	2,250.00		
5-05-03-010	6 PACKS FOLDER W/ TAB- LEGAL, 4 BOT. ETHYL ALCOHOL, 70 REAM PAPER- A4, 40 REAM PAPER- LEGAL	ADMIN	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/16/2019	N/A	9/18/2019	9/18/2019	Corp. Budget	22,737.02	22,737.02		22,737.02	22,737.02		
5-02-03-130	20 PACKS DPD FREE CHLORINE REAGENT POWDER PILLOW	TECH	SHOPPING	N/A	N/A	N/A	N/A	9/23/2019	N/A	N/A	N/A	9/23/2019	N/A	9/26/2019	9/26/2019	Corp. Budget	52,000.00	52,000.00		50,000.00	50,000.00		
1-04-02-990	2 PCS. UPVC ELBOW	TECH	SHOPPING	N/A	N/A	N/A	N/A	9/23/2019	N/A	N/A	N/A	9/23/2019	N/A	10/3/2019	10/3/2019	Corp. Budget	4,800.00	4,800.00		4,730.00	4,730.00		
5-02-13-030	30 PCS. STEEL BARS- 10MM, 15 PCS. STEEL BARS- 8MM, 3 KLS. TIE WIRE, 2 PCS. PLYWOOD 1/4, 8 PCS. FAUCET, TILES, 15 BAGS CEMENT, 2 PCS. PVC #2, 3 KLS. CW NAILS, PLAIN SHEET, UMBRELLA NAILS	TECH	SHOPPING	N/A	N/A	N/A	N/A	9/25/2019	N/A	N/A	N/A	10/9/2019	N/A	10/11/2019	10/11/2019	Corp. Budget	21,207.00	21,207.00		20,590.00	20,590.00		
5-02-13-030	1 TANK ACETYLINE- REFILL, 1 TANK OXYGEN- REFILL	TECH	SHOPPING	N/A	N/A	N/A	N/A	10/7/2019	N/A	N/A	N/A	10/9/2019	N/A	10/10/2019	10/10/2019	Corp. Budget	3,500.00	3,500.00		3,360.00	3,360.00		
1-04-05-020	4 PCS. MULTI- PURPOSE CHAIR	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	10/8/2019	N/A	N/A	N/A	10/10/2019	N/A	10/14/2019	10/14/2019	Corp. Budget	10,400.00	10,400.00		10,000.00	10,000.00		
5-09-03-090	400 LITERS DIESEL	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	10/16/2019	N/A	N/A	N/A	10/22/2019	N/A	10/25, 10/28, 10/30, 11/4,	10/25, 10/28, 10/30, 11/4,	Corp. Budget	19,200.00	19,200.00		18,980.00	18,980.00		
1-06-05-030	1 SET BILLING & COLLECTION SYSTEM	COMML	PhilGEPS-Small Value Procurement	N/A	9/18/2019	N/A	9/25/2019	9/25/2019	9/25/2019	N/A	10/1/2019	10/18/2019	10/14/2019			Corp. Budget	350,000.00	350,000.00		320,000.00	320,000.00		STILL FOR DELIVERY/COMPLETION

5-02-05-020	15 PCS. SMART CARD LOAD- 500, 3 PCS. SMART CARD LOAD- 300	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	10/23/2019	N/A	N/A	N/A	10/23/2019	N/A	10/28/2019	10/28/2019	Corp. Budget	8,910.00	8,910.00		8,904.00	8,904.00		
5-09-03-090	150 LITERS GASOLINE/ PREMIUM	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	10/29/2019	N/A	N/A	N/A	11/4/2019	N/A	10/29, 11/6/19	10/29, 11/6/19	Corp. Budget	7,800.00	7,800.00		7,762.50	7,762.50		
5-02-13-030	20 BAGS CEMENT, 20 PCS. STEEL BAR # 16 # 10MM, 5 KLS. TIE WIRE, 5KLS. CONCRETE NAILS	TECH	SHOPPING	N/A	N/A	N/A	N/A	10/31/2019	N/A	N/A	N/A	12/10/2019	N/A	11/4/2019	11/4/2019	Corp. Budget	10,185.00	10,185.00		9,880.00	9,880.00		
1-04-05-010	150 PCS. BRASS WATER METER 15MM, 1/2"	COMML	PhilGEPS-SHOPPING	N/A	10/15/2019	N/A	10/22/2019	10/22/2019	10/22/2019	N/A	10/28/2019	11/5/2019	11/4/2019	11/11/2019	11/11/2019	Corp. Budget	195,000.00	195,000.00		187,500.00	187,500.00		
1-04-02-990	12 ROLLS HDPE PIPE CTS SDR 11, 1" X 90M	COMML	SHOPPING	N/A	N/A	N/A	N/A	11/4/2019	N/A	N/A	N/A	11/4/2019	11/4/2019	11/5/2019	11/5/2019	Corp. Budget	34,920.00	34,920.00		34,188.00	34,188.00		
5-02-13-060	6 LITERS ENGINE OIL, 1 PC. OIL FILTER, 1 PC. TIMING BELT BIG & SMALL, 1 PC. MIGHTY GASKET	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	11/8/2019	N/A	N/A	N/A	11/13/2019	N/A	11/13/2019	11/13/2019	Corp. Budget	5,290.00	5,290.00		5,080.00	5,080.00		
5-02-13-030	1 TANK ACETYLINE- REFILL, 1 TANK OXYGEN- REFILL	TECH	SHOPPING	N/A	N/A	N/A	N/A	11/8/2019	N/A	N/A	N/A	11/8/2019	N/A	11/25/2019	11/25/2019	Corp. Budget	3,500.00	3,500.00		3,360.00	3,360.00		
5-02-03-070	PROSTATIC, PAPSMEAR, FBS, URIC, SGPT, LIPID PROFILE, CREATININE	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	11/12/2019	N/A	N/A	N/A	11/12/2019	N/A	11/29/2019	11/29/2019	Corp. Budget	50,555.00	50,555.00		49,540.00	49,540.00		
5-02-13-030	30 PCS. STEEL BARS, 3 KLS. TIE WIRE, 2 PCS. PLYWOOD, 3KLS. CW NAILS, PORK FAUCET, TILES, 2 PCS. PVC #2, 15 BAGS CEMENT	TECH	SHOPPING	N/A	N/A	N/A	N/A	11/15/2019	N/A	N/A	N/A	11/15/2019	N/A	11/25/2019	11/25/2019	Corp. Budget	17,067.00	17,067.00		16,272.00	16,272.00		
5-02-99-020	3,300 PCS. COMMERCIAL CALENDAR 17" X 22"	OGM	PhilGEPS-Small Value Procurement	N/A	11/5/2019	N/A	11/12/2019	11/12/2019	11/12/2019	N/A	11/15/2019	11/19/2019	11/19/2019	12/13/2019	12/13/2019	Corp. Budget	115,500.00	115,500.00		105,600.00	105,600.00		
1-04-02-990	7 PCS. UPVC PIPE SERIES 8, CLASS 150 # 6" X 6M	TECH	SHOPPING	N/A	N/A	N/A	N/A	11/19/2019	N/A	N/A	N/A	11/19/2019	N/A	11/22/2019	11/22/2019	Corp. Budget	59,500.00	59,500.00		49,497.00	49,497.00		
1-04-02-990	C.I. MECHANICAL CROSS TEE 4"X3", TEE 3"X2", GATE VALVE #2, ELBOW #2, C.I. VALVE BOX COVER	TECH	SHOPPING	N/A	N/A	N/A	N/A	11/25/2019	N/A	N/A	N/A	11/27/2019	N/A	11/28/2019	11/28/2019	Corp. Budget	41,140.00	41,140.00		40,490.00	40,490.00		
5-02-03-130	6 DRUMS CHLORINE HYPOCHLORITE	TECH	SHOPPING	N/A	N/A	N/A	N/A	11/26/2019	N/A	N/A	N/A	11/27/2019	N/A	11/28/2019	11/28/2019	Corp. Budget	34,200.00	34,200.00		33,600.00	33,600.00		
5-09-03-090	400 LITERS DIESEL	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	11/26/2019	N/A	N/A	N/A	12/10/2019	12/10/2019			Corp. Budget	18,600.00	18,600.00		18,440.00	18,440.00		STILL FOR DELIVERY/COMPLETION
5-02-13-060	TIE ROD INN RIGHT & LEFT, OIL FILTER, ENGINE OIL	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	12/2/2019	N/A	N/A	N/A	12/2/2019	N/A	12/5/2019	12/5/2019	Corp. Budget	5,680.00	5,680.00		5,540.00	5,540.00		
1-04-02-990	13 ROLLS HDPE CTS SDR 11, 3/4" X 150M	COMML	SHOPPING	N/A	N/A	N/A	N/A	12/2/2019	N/A	N/A	N/A	12/3/2019	N/A	12/5/2019	12/5/2019	Corp. Budget	45,864.00	45,864.00		45,500.00	45,500.00		
5-02-13-030	1 TANK ACETYLENE, 1 TANK OXYGEN	TECH	SHOPPING	N/A	N/A	N/A	N/A	12/4/2019	N/A	N/A	N/A	12/4/2019	N/A	12/6/2019	12/6/2019	Corp. Budget	3,500.00	3,500.00		3,360.00	3,360.00		
1-04-02-990	3 PCS. GI MECHANICAL ELBOW 6" X 90 DEGREES	TECH	SHOPPING	N/A	N/A	N/A	N/A	12/4/2019	N/A	N/A	N/A	12/5/2019	N/A	12/6/2019	12/6/2019	Corp. Budget	30,150.00	30,150.00		29,700.00	29,700.00		
5-09-03-090	150 LITERS GASOLINE/ PREMIUM	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	12/10/2019	N/A	N/A	N/A	12/18/2019	N/A			Corp. Budget	7,800.00	7,800.00		7,777.50	7,777.50		STILL FOR DELIVERY/COMPLETION
1-04-02-990	14 ROLLS HDPE PIPE CTS SDR 11, 3/4" X 150M	COMML	SHOPPING	N/A	N/A	N/A	N/A	12/11/2019	N/A	N/A	N/A	12/13/2019	N/A	12/16/2019	12/16/2019	Corp. Budget	49,350.00	49,350.00		49,000.00	49,000.00		
5-02-99-030	100 PAX MEALS	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	12/13/2019	N/A	N/A	N/A	12/17/2019	N/A	12/19/2019	12/19/2019	Corp. Budget	26,000.00	26,000.00		25,000.00	25,000.00		
1-04-02-990	1 PC. CAST IRON STC #6"	TECH	SHOPPING	N/A	N/A	N/A	N/A	12/19/2019	N/A	N/A	N/A	12/19/2019	N/A	12/19/2019	12/19/2019	Corp. Budget	6,500.00	6,500.00		6,000.00	6,000.00		
	NOTHING FOLLOWS																						

Total Alloted Budget of Procurement Activities	**5,668,664.52**
Total Contract Price of Procurement Actitvites Conducted	**5,452,785.82**
Total Savings (Total Alloted Budget - Total Contract Price)	**215,878.70**

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	

Prepared by:

JEMA A. ESPLANA
BAC Secretariat

Recommended for Approval by:

GEMMA P. DOROJA
BAC Chairperson

APPROVED:

WILFREDO G. SANCHEZ
Head of the Procuring Entity