Lianga Water District

Bids and Awards Committee

Procurement Monitoring Report for the First Semester of 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
1-06-05-020	1 UNIT GENERATOR SET	TECH	PhilGEPS-SHOPPING	N/A	10/30/2018	N/A	11/6/2018	11/6/2018	11/6/2018	N/A	11/29/2018	1/19/2019	12/14/2018	3/13/2019	3/13/2019	Corp. Budget	400,000.00		400,000.00	385,000.00		385,000.00	
1-04-05-010	40 PCS. BRASS BODY WATER METER 15MM	COMML	SHOPPING	N/A	N/A	N/A	N/A	1/3/2019	N/A	N/A	N/A	1/3/2019	N/A	1/4/2019	1/4/2019	Corp. Budget	48,000.00	48,000.00		44,000.00	44,000.00		
1-06-05-990	1SET PIPE THREADER 1/2", 1SET PIPE THREADER DICE, 2PCS. PVC FLANGE 3" W/GASKET	TECH	SHOPPING	N/A	N/A	N/A	N/A	1/3/2019	N/A	N/A	N/A	1/3/2019	N/A	1/7/2019	1/7/2019	Corp. Budget	30,105.00	30,105.00		29,072.00	29,072.00		
5-09-03-090	100 LITERS GASOLINE, 615 LITERS DIESEL	ADMN	SHOPPING	N/A	N/A	N/A	N/A	1/7/2019	N/A	N/A	N/A	1/7/2019	N/A	12/29/18, 1/16/19, 1/18	12/29/18, 1/16/19, 1/18	Corp. Budget	38,095.00	38,095.00		29,350.50	29,350.50		
1-04-02-990	100 PCS. BRASS STOP COCK 1/2", 50 PCS. BRASS ST. COUPLING 3/4", 35 PCS. BRASS UNION COUPLING 3/4"	COMML	SHOPPING	N/A	N/A	N/A	N/A	1/8/2019	N/A	N/A	N/A	1/9/2019	N/A	1/22/2019	1/22/2019	Corp. Budget	50,525.00	50,525.00		49,630.00	49,630.00		
1-04-02-990	GI CROSS TEE, GI PLUG, GI TEE, TEFLON TAPE, GI BUSHING REDUCER, GI ELBOW	COMML	SHOPPING	N/A	N/A	N/A	N/A	1/14/2019	N/A	N/A	N/A	1/14/2019	N/A	1/15/2019	1/15/2019	Corp. Budget	21,800.00	21,800.00		19,650.00	19,650.00		
5-02-13-030	1 TANK OXYGEN REFILL, 1 TANK ACETYLENE REFILL	TECH	SHOPPING	N/A	N/A	N/A	N/A	1/16/2019	N/A	N/A	N/A	1/17/2019	N/A	1/23/2019	1/23/2019	Corp. Budget	3,355.00	3,355.00		3,355.00	3,355.00		
5-02-13-030	2 PCS. EMPTY DRUM - 210LITERS	TECH	SHOPPING	N/A	N/A	N/A	N/A	1/21/2019	N/A	N/A	N/A	1/22/2019	N/A	1/23/2019	1/23/2019	Corp. Budget	4,000.00	4,000.00		3,000.00	3,000.00		
1-04-04-120	264 PRIMARY HEALTH CARE BOTTLES	TECH	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/25/2019	N/A	1/30/2019	1/30/2019	Corp. Budget	7,920.00	7,920.00		7,392.00	7,392.00		
5-02-03-130	25 PACKS DPD FREE CHLORINE REAGENT POWDER, 50 SETS CHLORINE DIOXIDE COMPONENT A & B	TECH	PhilGEPS-SHOPPING	N/A	1/10/2019	N/A	1/17/2019	1/17/2019	1/17/2019	N/A	1/21/2019	1/28/2019	1/25/2019	1/31/2019	1/31/2019	Corp. Budget	166,250.00	166,250.00		162,500.00	162,500.00		
1-04-02-990	12 ROLLS HDPE PIPE CTS SDR 11 3/4", 5 ROLLS PIPE CTS SDR 11 1"	COMML	SHOPPING	N/A	N/A	N/A	N/A	1/28/2019	N/A	N/A	N/A	1/31/2019	N/A	2/18/2019	2/18/2019	Corp. Budget	49,230.00	49,230.00		49,153.50	49,153.50		
5-09-03-090	615 LITERS DIESEL	ADMN	SHOPPING	N/A	N/A	N/A	N/A	2/7/2019	N/A	N/A	N/A	2/7/2019	N/A	2/1, 2/6, 2/7, 2/12, 2/13, 2/14,	2/1, 2/6, 2/7, 2/12, 2/13, 2/14,	Corp. Budget	30,750.00	30,750.00		26,414.25	26,414.25		
5-01-02-100	1 UNIT VAN HIRED FROM LIANGA TO BANCASI	ADMN	SHOPPING	N/A	N/A	N/A	N/A	2/8/2019	N/A	N/A	N/A	2/8/2019	N/A	2/8/2019	2/8/2019	Corp. Budget	2,500.00	2,500.00		2,000.00	2,000.00		
1-04-02-990	C.I. SADDLE CLAMP-8", 6", 4", 3", 2"	TECH	PhilGEPS-SHOPPING	N/A	1/31/2019	N/A	2/6/2019	2/6/2019	2/6/2019	N/A	2/8/2019	2/20/2019	2/14/2019	3/11/2019	3/12/2019	Corp. Budget	274,875.00	274,875.00		234,836.44	234,836.44		
5-02-03-130	6 DRUMS CHLORINE HYPOCHLORITE	TECH	SHOPPING	N/A	N/A	N/A	N/A	2/27/2019	N/A	N/A	N/A	2/28/2019	N/A	3/4/2019	3/4/2019	Corp. Budget	34,200.00	34,200.00		33,600.00	33,600.00		
5-02-05-020	15 PCS. SMART CARD LOAD 500, 3PCS. SMART CARD LOAD 300	ADMN	SHOPPING	N/A	N/A	N/A	N/A	3/27/2019	N/A	N/A	N/A	3/29/2019	N/A	4/1/2019	4/1/2019	Corp. Budget	8,871.00	8,871.00		8,849.91	8,849.91		
5-09-03-090	304 LITERS DIESOLINE	ADMN	SHOPPING	N/A	N/A	N/A	N/A	3/27/2019	N/A	N/A	N/A	3/27/2019	N/A	3/26/19, 3/28, 4/1, 4/4	3/26/19, 3/28, 4/1, 4/4	Corp. Budget	13,984.00	13,984.00		13,862.40	13,862.40		
1-04-02-990	5 KLS. LEAD SEAL	COMML	SHOPPING	N/A	N/A	N/A	N/A	3/28/2019	N/A	N/A	N/A	3/28/2019	N/A	4/3/2019	4/3/2019	Corp. Budget	4,750.00	4,750.00		4,000.00	4,000.00		
1-04-05-010	110 PCS. BRASS WATER METER 1/2", 2 PCS. BRASS WATER METER 1"	COMML	PhilGEPS-SHOPPING	N/A	3/14/2019	N/A	3/22/2019	3/22/2019	3/22/2019	N/A	3/25/2019	3/27/2019	3/27/2019	4/5/2019	4/5/2019	Corp. Budget	139,700.00	139,700.00		133,580.00	133,580.00		
5-02-13-060	7 LITERS ENGINE OIL, 1 PC. OIL FILTER, 1PC. FUEL FILTER	ADMN	SHOPPING	N/A	N/A	N/A	N/A	4/1/2019	N/A	N/A	N/A	4/1/2019	N/A	4/8/2019	4/8/2019	Corp. Budget	3,291.00	3,291.00		3,275.00	3,275.00		
5-05-03-010	BOND PAPER, RECORD BOOK, PUNCHER, STAPLE WIRE, MARKER, STAPLER, WASTEBASKET, TAPE DISPENSER, CORRECTION TAPE	ADMN	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2019	N/A	4/3/2019	4/3/2019	Corp. Budget	12,070.32	12,070.32		12,038.04	12,038.04		
1-04-04-010	1 SET MAINTENANCE KIT, 2 PCS. TONER KIT	ADMN	Limited Source-Exclusive Distributor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/3/2019	N/A	4/4/2019	4/4/2019	Corp. Budget	24,940.00	24,940.00		24,640.00	24,640.00		
5-02-06-010	1 PC. METAL CRAFT	OGM	SHOPPING	N/A	N/A	N/A	N/A	4/3/2019	N/A	N/A	N/A	4/6/2019	N/A	4/24/2019	4/24/2019	Corp. Budget	5,500.00	5,500.00		3,800.00	3,800.00		
1-06-05-030	4 UNITS INKJET PRINTER - 3 IN 1	ADMN	SHOPPING	N/A	N/A	N/A	N/A	4/2/2019	N/A	N/A	N/A	4/4/2019	N/A	5/2/2019	5/2/2019	Corp. Budget	40,000.00	40,000.00		32,600.00	32,600.00		
5-02-13-030	CEMENT, STEEL BARS, G.I. PIPE, PLYWOOD, CORR. SHEET, TIE WIRE, NAILS, PRIMER, GLOSS LATEX, REDUCER, PUTTY, BRUSH	TECH	SHOPPING	N/A	N/A	N/A	N/A	4/8/2019	N/A	N/A	N/A	4/18/2019	N/A	4/22/2019	4/22/2019	Corp. Budget	27,198.00	27,198.00		27,005.00	27,005.00		
5-02-03-130	6 DRUMS CHLORINE HYPOCHLORITE	TECH	SHOPPING	N/A	N/A	N/A	N/A	4/12/2019	N/A	N/A	N/A	4/26/2019	N/A	4/26/2019	4/26/2019	Corp. Budget	36,000.00	36,000.00		33,600.00	33,600.00		
5-09-03-090	536 LITERS DIESEL, 100 LITERS GASOLINE	ADMN	SHOPPING	N/A	N/A	N/A	N/A	4/14/2019	N/A	N/A	N/A	4/15/2019	N/A	4/25, 4/26, 4/29, 4/30, 5/3	4/25, 4/26, 4/29, 4/30, 5/3	Corp. Budget	29,656.00	29,656.00		29,391.60	29,391.60		
1-04-02-990	16 ROLLS HDPE PIPE CTS SDR 11, 3/4"	COMML	SHOPPING	N/A	N/A	N/A	N/A	4/16/2019	N/A	N/A	N/A	4/17/2019	N/A	4/22/19, 5/2/19, 5/10/19	4/22/19, 5/2/19, 5/10/19	Corp. Budget	48,000.00	48,000.00		48,000.00	48,000.00		
5-02-99-030	50 PAX MEALS-LUNCH	ADMN	SHOPPING	N/A	N/A	N/A	N/A	4/17/2019	N/A	N/A	N/A	4/17/2019	N/A	4/17/2019	4/17/2019	Corp. Budget	7,750.00	7,750.00		7,500.00	7,500.00		
5-02-06-010	EMBLEEM OF LIWAD LOGO 7/8"	OGM	SHOPPING	N/A	N/A	N/A	N/A	4/24/2019	N/A	N/A	N/A	4/30/2019	N/A	5/2/2019	5/2/2019	Corp. Budget	11,200.00	11,200.00		10,800.00	10,800.00		
5-02-05-020	15 PCS. SMART CARD BUDDY 500/ 3 PCS. SMART CARD BUDDY 300	ADMN	SHOPPING	N/A	N/A	N/A	N/A	5/6/2019	N/A	N/A	N/A	5/6/2019	N/A	5/6/2019	5/6/2019	Corp. Budget	8,490.00	8,490.00		8,400.00	8,400.00		
5-02-99-990	16 PCS. SUBLIMATION PRINTING WITH COLLAR	FINANCE	SHOPPING	N/A	N/A	N/A	N/A	5/8/2019	N/A	N/A	N/A	5/11/2019	N/A	5/27/2019	5/27/2019	Corp. Budget	12,800.00	12,800.00		12,000.00	12,000.00		
5-02-13-030	OXYGEN REFILL, ACETYLENE REFILL	TECH	SHOPPING	N/A	N/A	N/A	N/A	5/14/2019	N/A	N/A	N/A	5/15/2019	N/A	5/16/2019	5/16/2019	Corp. Budget	3,260.00	3,260.00		3,254.20	3,254.20		
1-04-02-990	MECH. TEE REDUCER, UPVC TEE, UPVC REDUCER	TECH	SHOPPING	N/A	N/A	N/A	N/A	5/14/2019	N/A	N/A	N/A	5/14/2019	N/A	5/14/2019	5/14/2019	Corp. Budget	43,265.00	43,265.00		42,674.00	42,674.00		
5-02-13-060	BATTERY 12VOLTS, BATTERY CLAMP	ADMN	SHOPPING	N/A	N/A	N/A	N/A	5/17/2019	N/A	N/A	N/A	5/17/2019	N/A	5/20/2019	5/20/2019	Corp. Budget	7,030.00	7,030.00		6,990.00	6,990.00		
1-04-02-990	GI PIPE, BRASS GATE VALVE, GI NIPPLE, GI ELBOW, CHECK VALVE, REDUCER, COUPLING	TECH	SHOPPING	N/A	N/A	N/A	N/A	5/20/2019	N/A	N/A	N/A	5/22/2019	N/A	5/23/2019	5/23/2019	Corp. Budget	10,876.00	10,876.00		10,839.56	10,839.56		
1-06-07-010	7 UNITS COMPUTER DESK	OGM	SHOPPING	N/A	N/A	N/A	N/A	5/27/2019	N/A	N/A	N/A	5/30/2019	N/A	5/31/2019	5/31/2019	Corp. Budget	44,520.00	44,520.00		44,450.00	44,450.00		
1-04-02-990	BRASS CORP. STOP COCK, STRAIGHT COUPLING, STOP COCK, BUSHING REDUCER	COMML	SHOPPING	N/A	N/A	N/A	N/A	5/27/2019	N/A	N/A	N/A	5/28/2019	N/A			Corp. Budget	57,250.00	57,250.00		48,525.00	48,525.00		Undelivered as of 7/12/19

1-04-04-020	1020 PADS ACCOUNTABLE FORM-OFFICIAL RECEIPT	FINANCE	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2019	N/A	6/4/2019	6/27/2019	Corp. Budget	102,000.00	102,000.00		102,000.00	102,000.00		
5-09-03-090	626 LITERS DIESOLINE, 120 LITERS GASOLINE	ADMN	SHOPPING	N/A	N/A	N/A	N/A	5/30/2019	N/A	N/A	N/A	5/31/2019	N/A	4/23, 4/24, 4/25, 4/26, 4/29, 4/30, 5/3	4/23, 4/24, 4/25, 4/26, 4/29, 4/30, 5/3	Corp. Budget	36,288.00	36,288.00		35,917.60	35,917.60		
1-04-02-990	14 ROLLS HDPE PIPE CTS SDR 11 3/4"	COMML	SHOPPING	N/A	N/A	N/A	N/A	6/6/2019	N/A	N/A	N/A	6/6/2019	N/A	6/7/2019	6/11/2019	Corp. Budget	50,400.00	50,400.00		49,000.00	49,000.00		
5-02-03-130	6 DRUMS CHLORINE HYPOCHLORITE	TECH	SHOPPING	N/A	N/A	N/A	N/A	6/27/2019	N/A	N/A	N/A	7/3/2019	N/A	7/4/2019	7/4/2019	Corp. Budget	36,000.00	36,000.00		33,600.00	33,600.00		
5-09-03-090	150 LITERS GASOLINE	TECH	SHOPPING	N/A	N/A	N/A	N/A	6/28/2019	N/A	N/A	N/A	6/28/2019	N/A	5/10, 5/15, 5/16, 5/17, 5/20, 5/21,	5/10, 5/15, 5/16, 5/17, 5/20, 5/21,	Corp. Budget	7,612.50	7,612.50		7,447.50	7,447.50		
	NOTHING FOLLOWS																						
																Total Alloted Budget of Procurement Activities	**1,994,306.82**						
																Total Contract Price of Procurement Actitvites Conducted	**1,876,993.50**						
																Total Savings (Total Alloted Budget - Total Contract Price)	**117,313.32**						

ON-GOING PROCUREMENT ACTIVITIES

																Total Alloted Budget of On-going Procurement Activities							

Prepared by:

JEMA A. ESPLANA
BAC Secretariat

Recommended for Approval by:

GEMMA P. DOROJA
BAC Chairperson

APPROVED:

WILFREDO G. SANCHEZ
Head of the Procuring Entity