

LIANGA WATER DISTRICT Annual Procurement Plan for FY 2024 - SUPPLEMENTAL

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-170	POWER SUPPLY	ADMIN.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00		125,000.00	GENERATOR SET 10.5KVA
1-04-05-170	ELECTRICAL SUPPLIES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,200.00	4,200.00		MTS PANEL BOARD 2P
1-04-05-170	ELECTRICAL SUPPLIES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,150.00	5,150.00		CIRCUIT BREAKER - 2P
1-04-05-170	ELECTRICAL SUPPLIES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,900.00	2,900.00		20 METERS THHN WIRE
5-02-13-990	OFFICE EQUIPMENT	ADMIN.	NO	NP-53.9 - Small Value Procurement	SEPT. 2024	SEPT. 2024	SEPT. 2024	SEPT. 2024	Corporate Budget	122,000.00		122,000.00	1 UNIT 3 TONS AIRCONDITIONER
1-06-07-010	OFFICE FURNITURES	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	27,823.74	27,823.74		CAHIER'S WINDOW GLASS
1-06-05-010	PUMP	TECHNICAL	NO	NP-53.9 - Small Value Procurement	AUG. 2024	AUG. 2024	AUG. 2024	AUG. 2024	Corporate Budget	85,000.00		85,000.00	SUBMERSIBLE MOTOR - 10HP
1-06-05-010	PUMP	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,040.00	2,040.00		HAND PUMP, JETMATIC
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,112.00	75,112.00		DIESEL FOR GENERATOR
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250.00	250.00		ENGINE COOLANT
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,780.80	1,780.80		SEA OIL
1-04-04-220	OFFICE SUPPLIES	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	137.00	137.00		CHAIN WITH LOCK
1-04-04-220	OFFICE SUPPLIES	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	173.00	173.00		CAUTION TAPE
1-06-04-990	OTHER STRUCTURE	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00		GENERATOR HOUSE
										-			
										467,566.54			

Submitted by:

GEMMA P. DOROJA

Chairman, Bids and Awards Committee

Approved By:

WILFREDO G. SANCHEZ

General Manager D