

## LIANGA WATER DISTRICT Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-05-170	ELECTRICAL EQUIPMENT	G.M.' OFFICE	YES	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	Corporate Budget	150,000.00		150,000.00	1 Set Variance Frequency Device
1-04-05-170	ELECTRICAL EQUIPMENT	G.M.' OFFICE	YES	NP-53.9 - Small Value Procurement	FEB. 2025	FEB. 2025	FEB. 2025	FEB. 2025	Corporate Budget	500,000.00		500,000.00	1 SET GENERATOR - 35KVA
1-06-05-030	IT EQUIPMENT	COMM.	YES	NP-53.9 - Small Value Procurement	JAN. 2025	JAN. 2025	JAN. 2025	JAN. 2025	Corporate Budget	160,000.00		160,000.00	2 Sets Desktop Computer
1-06-05-030	IT EQUIPMENT	COMM.	YES	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	Corporate Budget	80,000.00		80,000.00	1 UNIT LAPTOP
1-06-05-020	OFFICE EQUIPMENT	COMM.	YES	NP-53.9 - Small Value Procurement	JAN. 2025	JAN. 2025	JAN. 2025	JAN. 2025	Corporate Budget	50,000.00		50,000.00	1 Unit Split Type Airconditioner
1-06-05-140	BOOSTER PUMP	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	120,130.73		120,130.73	CENTRIFUGAL
1-06-05-140	PRODUCTION METERS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00		450,000.00	10" , 6" AND 4"
1-06-05-030	IT EQUIPMENT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00		80,000.00	1 SET COMPUTER
1-04-05-170	ELECTRICAL EQUIPMENT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00		500,000.00	1 SET GENERATOR - 35KVA
1-06-03-110	PROJECT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	138,000.00		138,000.00	Rehab. Distribution Line, Diatagon
1-06-03-110	PROJECT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	237,036.00		237,036.00	Limestone Removal @ Simulao
1-06-03-110	PROJECT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00		250,000.00	Reduction of NRW FY 2025
1-06-03-110	PROJECT	TECHNICAL	YES	NP-53.9 - Small Value Procurement	JAN. 2025	JAN. 2025	JAN. 2025	JAN. 2025	Corporate Budget	513,864.43		513,864.43	3 Phase Primary Line Extension
1-06-01-110	PURCHASE OF LOT	ADMIN.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	LIWAD OFFICE BUILDING
1-06-05-030	IT EQUIPMENT	ADMIN.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		140,000.00	2 Sets Desktop Computer
1-06-05-030	IT EQUIPMENT	ADMIN.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	TIME KEEPING DEVICE
1-06-05-030	IT EQUIPMENT	FINANCE	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	210,000.00		210,000.00	3 SETS DESKTOP COMPUTER
1-04-04-010	OFFICE SUPPLIES	ADMIN.	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	87,738.03	87,738.03		COMMON USE/PAPERS
1-04-04-010	OFFICE SUPPLIES	COMM.	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	32,635.72	32,635.72		COMMON USE/PAPERS
1-04-04-010	OFFICE SUPPLIES	G.M.' OFFICE	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	33,513.67	33,513.67		COMMON USE/PAPERS
1-04-04-010	OFFICE SUPPLIES	TECHNICAL	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	42,330.42	42,330.42		COMMON USE/PAPERS
1-04-04-010	OFFICE SUPPLIES	FINANCE	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	85,539.43	85,539.43		COMMON USE/PAPERS
1-06-03-110	WATER METERS - 15MM	COMM.	YES	NP-53.9 - Small Value Procurement	JAN. 2025	JAN. 2025	JAN. 2025	JAN. 2025	Corporate Budget	800,000.00	800,000.00		BRASS BODY WATER METER
1-06-05-140	CHLORINATORS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	560,000.00	560,000.00		8 UNITS LMI - 110 PSI
1-04-04-220	CAST IRON FITTINGS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	452,000.00	452,000.00		SLEEVE TYPE COUPLINGS
1-04-04-220	CONNECTORS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	58,350.00	58,350.00		PE CONNECTORS
1-04-04-220	PIPES	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	238,100.00	238,100.00		UPVC PIPES
1-04-04-220	CI GATE VALVES	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	157,672.00	157,672.00		150MM, 100MM, 75MM & 50MM
1-04-04-220	PIPES	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	210,000.00	210,000.00		G.I. PIPES # 150MM & 100MM
1-04-04-220	CAST IRON FITTINGS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00		SADDLE CLAMPS # 6", 4", 3", 2"
1-04-04-220	REPAIR CLAMPS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	78,228.00	78,228.00		EXTENDABLE
1-04-04-080	FUEL, OIL & LUBRICANTS	COMM.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	52,200.00	52,200.00		DIESEL & OIL - L300 SEN169
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	418,900.00	418,900.00		DIESEL & OIL - MULTICAB.
1-04-04-080	FUEL, OIL & LUBRICANTS	ADMIN.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	285,950.00	285,950.00		DEISEL & OIL
1-04-04-080	FUEL, OIL & LUBRICANTS	G.M.' OFFICE	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	107,000.00	107,000.00		DEISEL & OIL
1-04-04-080	FUEL, OIL & LUBRICANTS	FINANCE	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		DEISEL & OIL
1-04-06-070	IT EQUIPMENT	COMM.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00		CVR AND UPS
5-02-13-060	MAINTENANCE - VEHICLE	COMM.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	91,000.00	91,000.00		SPARE PARTS, L300 SEN169
5-02-13-060	MAINTENANCE - VEHICLE	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	33,500.00	33,500.00		SPARE PARTS, MULTICAB
5-02-13-060	MAINTENANCE - VEHICLE	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	302,200.00	302,200.00		SPARE PARTS, PAJERO

5-02-13-060	MAINTENANCE - VEHICLE	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	164,200.00	164,200.00		SPARE PARTS, TOYOTA HILUX
1-04-04-180	THERMAL ROLLS	COMM.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00		THERMAL PAPER 80MM X 40MM
1-04-04-220	Materials for Water System	COMM.	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	781,471.60	781,471.60		GI & BRASS FITTINGS, PIPE
1-04-06-070	IT EQUIPMENT	COMM.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		BILLING SMS PLATFORM
1-04-06-070	IT EQUIPMENT	COMM.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00	85,000.00		THERMAL & COMPUTER PRINTER
1-04-04-230	CLEANING MATERIALS	COMM.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,774.00	1,774.00		ALCOHOL & TOILETRESS
1-04-04-120	CHEMICAL & FILTERING	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,063,400.00	1,063,400.00		GRANULES, DPD, DIOXIDE
1-04-04-220	Materials for Water System	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,377,730.00	1,377,730.00		PVC PIPES & CI FITTINGS
5-02-07-010	SURVEY EXPENSES	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	68,075.84	68,075.84		SIMULAO & CAMANGAHAN
5-02-13-030	MAINTENANCE - INFRA	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,269,073.15	1,269,073.15		RESERVOIRS
1-04-04-020	ACCOUNTABLE FORMS	FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	102,000.00	102,000.00		SERVICE INVOICE&CHECKBOOK
5-02-13-050	MAINTENANCE - MACHINERY	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	64,361.28	64,361.28		GRASS CUTTER
5-02-13-070	MAINTENANCE - Office Furniture	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	26,785.00	26,785.00		OFFICE TABLE & CHAIRS
1-04-04-990	GAS & HEATING SUPPLY	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,750.00	3,750.00		3 TANK GASUL
1-04-04-990	KITCHEN EQUIPMENT	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,720.00	24,720.00		KITCHEN UTINSELS
1-04-04-230	CLEANING MATERIALS	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	19,624.74	19,624.74		FEATHER DUSTER, TRASHBAG
1-04-05-170	ELECTRICAL MATERIALS	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,912.02	4,912.02		BULBS, TAPE
1-06-07-010	OFFICE FURNITURES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		MONOBLOCK & RECORDER
										14,695,766.06	9,516,734.90	5,179,031.16	

Submitted by:

  
**GEMMA P. DOROJA**

Chairman, Bids and Awards Committee

Approved By:

  
**WILFREDO G. SANCHEZ**

General Manager D

# LIANGA WATER DISTRICT Annual Procurement Plan for FY 2024 - SUPPLEMENTAL

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-170	POWER SUPPLY	ADMIN.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00		125,000.00	GENERATOR SET 10.5KVA
1-04-05-170	ELECTRICAL SUPPLIES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,200.00	4,200.00		MTS PANEL BOARD 2P
1-04-05-170	ELECTRICAL SUPPLIES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,150.00	5,150.00		CIRCUIT BREAKER - 2P
1-04-05-170	ELECTRICAL SUPPLIES	ADMIN.	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,900.00	2,900.00		20 METERS THHN WIRE
5-02-13-990	OFFICE EQUIPMENT	ADMIN.	NO	NP-53.9 - Small Value Procurement	SEPT. 2024	SEPT. 2024	SEPT. 2024	SEPT. 2024	Corporate Budget	122,000.00		122,000.00	1 UNIT 3 TONS AIRCONDITIONER
1-06-07-010	OFFICE FURNITURES	FINANCE	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	27,823.74	27,823.74		CAHIER'S WINDOW GLASS
1-06-05-010	PUMP	TECHNICAL	NO	NP-53.9 - Small Value Procurement	AUG. 2024	AUG. 2024	AUG. 2024	AUG. 2024	Corporate Budget	85,000.00		85,000.00	SUBMERSIBLE MOTOR - 10HP
1-06-05-010	PUMP	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,040.00	2,040.00		HAND PUMP, JETMATIC
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	75,112.00	75,112.00		DIESEL FOR GENERATOR
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250.00	250.00		ENGINE COOLANT
1-04-04-080	FUEL, OIL & LUBRICANTS	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,780.80	1,780.80		SEA OIL
1-04-04-220	OFFICE SUPPLIES	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	137.00	137.00		CHAIN WITH LOCK
1-04-04-220	OFFICE SUPPLIES	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	173.00	173.00		CAUTION TAPE
1-06-04-990	OTHER STRUCTURE	TECHNICAL	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00		GENERATOR HOUSE
										-			
										467,566.54			

Submitted by:

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Chairman, Bids and Awards Committee

Approved By:

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General Manager D