LIANGA WATER DISTRICT, INDICATIVE Annual Procurement Plan for FY 2025

Project RICAL EQUIPMENT RICAL EQUIPMENT JIPMENT JIPMENT E EQUIPMENT R METERS - 15MM. RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT VALVES	G.M.'S OFFICE G.M.'S OFFICE COMM. COMM. COMM. TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	Procurement Activity? (Yes/No) YES YES YES YES YES YES YES YES YES YE	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Advertisement/Fosting of IB/REI MARCH 2025 FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A N/A	pening of Bids MARCH 2025 FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A	MARCH 2025 FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 JAN. 2025 N/A N/A N/A	Contract Signing MARCH 2025 FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A	Corporate Budget	Total 150,000.00 500,000.00 160,000.00 80,000.00 50,000.00 800,000.00 560,000.00 120,130.73 450,000.00	800,000.00 560,000.00	500,000.00 160,000.00 80,000.00 50,000.00	(brief description of Project) 1 Set Variance Frequency Device 1 Unit Generator Set - 35kva 2 Sets Desktop Computer 1 UNIT LAPTOP 1 Unit Split Type Airconditioner BRASS BODY WATER METER LMI - 110 PSI CENTRIELIGAL
RICAL EQUIPMENT JIPMENT JIPMENT E EQUIPMENT R METERS - 15MM. RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	G.M.'S OFFICE COMM. COMM. COMM. COMM. TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping	FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A	FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A	FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A	FEB. 2025 JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A	Corporate Budget	500,000.00 160,000.00 80,000.00 50,000.00 800,000.00 560,000.00 120,130.73		500,000.00 160,000.00 80,000.00 50,000.00	1 Unit Generator Set - 35kva 2 Sets Desktop Computer 1 UNIT LAPTOP 1 Unit Split Type Airconditioner BRASS BODY WATER METER LMI - 110 PSI
JIPMENT JIPMENT E EQUIPMENT R METERS - 15MM. RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	COMM. COMM. COMM. COMM. TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping	JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A	JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A	JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A	JAN. 2025 APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A	Corporate Budget	160,000.00 80,000.00 50,000.00 800,000.00 560,000.00 120,130.73		160,000.00 80,000.00 50,000.00	2 Sets Desktop Computer 1 UNIT LAPTOP 1 Unit Split Type Airconditioner BRASS BODY WATER METER LMI - 110 PSI
JIPMENT E EQUIPMENT R METERS - 15MM. RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	COMM. COMM. TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping	APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A	APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A N/A	APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A N/A	APRIL 2025 JAN. 2025 JAN. 2025 N/A N/A	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	80,000.00 50,000.00 800,000.00 560,000.00 120,130.73		80,000.00 50,000.00	1 UNIT LAPTOP 1 Unit Split Type Airconditioner BRASS BODY WATER METER LMI - 110 PSI
JIPMENT E EQUIPMENT R METERS - 15MM. RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	COMM. COMM. TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping	JAN. 2025 JAN. 2025 N/A N/A N/A N/A	JAN. 2025 JAN. 2025 N/A N/A N/A N/A	JAN. 2025 JAN. 2025 N/A N/A N/A	JAN. 2025 JAN. 2025 N/A N/A	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	50,000.00 800,000.00 560,000.00 120,130.73		50,000.00	1 Unit Split Type Airconditioner BRASS BODY WATER METER LMI - 110 PSI
R METERS - 15MM. RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	COMM. TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping	JAN. 2025 N/A N/A N/A N/A	JAN. 2025 N/A N/A N/A N/A	JAN. 2025 N/A N/A N/A	JAN. 2025 N/A N/A	Corporate Budget Corporate Budget Corporate Budget	800,000.00 560,000.00 120,130.73			BRASS BODY WATER METER LMI - 110 PSI
RINATOR TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES YES YES YES YES YES YES YES	Shopping Shopping Shopping Shopping Shopping	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	N/A N/A	Corporate Budget Corporate Budget	560,000.00 120,130.73			LMI - 110 PSI
TER PUMP UCTION METERS ITINGS ECTORS JIPMENT	TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES YES YES YES YES YES	Shopping Shopping Shopping Shopping	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A	Corporate Budget	120,130.73	560,000.00	The second second second second second second	
UCTION METERS ITINGS ECTORS JIPMENT	TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES YES YES YES	Shopping Shopping Shopping	N/A N/A	N/A N/A	N/A			THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I		120,130.73	CENTRIFLIGAL
ITINGS ECTORS JIPMENT	TECHNICAL TECHNICAL TECHNICAL TECHNICAL	YES YES YES	Shopping Shopping	N/A	N/A		N/A	Corporate Budget	450 000 00	TOTAL INCOME THE STATE OF THE S		OLIVITAL GOVE
ECTORS JIPMENT	TECHNICAL TECHNICAL TECHNICAL	YES YES	Shopping			NVA		ourbounte munder	450,000.00		450,000.00	10", 6" & 4"
JIPMENT	TECHNICAL TECHNICAL	YES		N/A	1 1110	INIT	N/A	Corporate Budget	452,000.00	452,000.00		SLEEVE TYPE COUPLINGS
	TECHNICAL		Shopping		N/A	N/A	N/A	Corporate Budget	58,350.00	58,350.00		PE CONNECTOR
VALVES		YES		N/A	N/A	N/A	N/A	Corporate Budget	80,000.00		80,000.00	1 SET COMPUTER
VALVES		120	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	238,100.00	238,100.00		UPVC'S
VALVEO	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	157,672.00	157,672.00		150MM, 10MM, 75MM & 50MM.
RICAL EQUIPMENT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00		500,000.00	1 SET GENERATOR 35KVA
	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	210,000.00	210,000.00		G.I. PIPES # 150MM & 100MM
TTINGS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00		SADDLE CLAMPS
R CLAMPS	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	78,228.00	78,228.00		EXTENDABLE
CT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	138,000.00		138,000.00	Rehab. Distribution Line, Diatagon
ECT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	237,036.00		237,036.00	Limestone Removal @ Simulao
ECT	TECHNICAL	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00		250,000.00	Reduction of NRW FY 2025
HASE OF LOT	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00		1,500,000.00	FOR OFFICE BUILDING
JIPMENT	ADMIN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	140,000.00		140,000.00	2 Sets Desktop Computer
JIPMENT	ADMIN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	TIME KEEPING DEVICE
JIPMENT	FINANCE	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	210,000.00		210,000.00	3 SETS DESKTOP COMPUTERS
					TOTAL	I				2,619,350.00	4,665,166.73	
					GRAND TOTAL				7,284,516.73			
JIPM JIPM	ENT ENT	ENT ADMIN ENT ADMIN	ENT ADMIN YES ENT ADMIN YES	ENT ADMIN YES Shopping ENT ADMIN YES Shopping	ENT ADMIN YES Shopping N/A ENT ADMIN YES Shopping N/A	ENT ADMIN YES Shopping N/A N/A ENT ADMIN YES Shopping N/A N/A ENT FINANCE YES Shopping N/A N/A TOTAL	ENT ADMIN YES Shopping N/A N/A N/A ENT ADMIN YES Shopping N/A N/A N/A ENT FINANCE YES Shopping N/A N/A N/A TOTAL	ENT ADMIN YES Shopping N/A N/A N/A N/A ENT ADMIN YES Shopping N/A N/A N/A N/A N/A	ENT ADMIN YES Shopping N/A N/A N/A N/A Corporate Budget ENT ADMIN YES Shopping N/A N/A N/A N/A Corporate Budget ENT FINANCE YES Shopping N/A N/A N/A N/A N/A Corporate Budget TOTAL	ENT ADMIN YES Shopping N/A N/A N/A N/A Corporate Budget 140,000.00 ENT ADMIN YES Shopping N/A N/A N/A N/A Corporate Budget 100,000.00 ENT FINANCE YES Shopping N/A N/A N/A N/A N/A Corporate Budget 210,000.00 TOTAL	N/A N/A N/A N/A Corporate Budget 140,000.00	N/A N/A N/A N/A Corporate Budget 140,000.00 140,000.00

Submitted by:

GEMMA P. DOROJA

Chairman, Bids and Awards Committee

Me.

Approved By:

WILFREDO G. SANCHEZ

General Manager D