

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I.T. EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00		60,000.00	1 unit Laptop Computer
	I.T. EQUIPMENT	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00		60,000.00	1 unit Laptop Computer
	I.T. EQUIPMENT	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00		100,000.00	2 units Desktop Computer
	WATER METERS	COMM.	Small Value	February 2023	February 2023	February 2023	February 2023	Corporate Budget	750,000.00		750,000.00	
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00		50,000.00	1 unit Desktop Computer
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00		60,000.00	1 unit Laptop Computer
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	90,000.00		90,000.00	1 Unit Database Server (BCS)
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00		250,000.00	5 UNITS CHLORINATOR
	Production Meter-10"	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	385,000.00		385,000.00	3 Units Metering Pump
	Booster Pump 5hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,000.00		120,000.00	
	Grinding Machine	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00		50,000.00	1 Unit Grinding Machine
	TOOLS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	59,500.00		59,500.00	Pipe Wrench, Pipe Threader
	WISE 2 TONS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	30,000.00		30,000.00	
	C.I. FITTINGS /	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	115,000.00		115,000.00	STC
	MATERIALS											
	PE FITTINGS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	53,000.00		53,000.00	PE CONNECTORS
	WELDING MACHINE	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00		100,000.00	1 Unit Engine Drive
	2 PCS. PIPES	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	40,000.00		40,000.00	STEEL PIPE # 6"
	Rehabilitation of -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	490,800.00		490,800.00	PHASE II
	Transmission Line (Phase 2)											( Carried Over CAPEX )
	Rehabilitation of -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	332,950.00		332,950.00	( Carried Over CAPEX )
	Distribution Line											
	LIMESTONE -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	237,036.00		237,036.00	
	REMOVAL											
	Reduction of NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00		250,000.00	
	Distribution Line											
	UPVC PIPES	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	155,000.00		155,000.00	40 pcs. # 8", 6", 4" & 3"
	I.T. EQUIPMENT	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00		60,000.00	1 UNIT LAPTOP
	xxxNothing Followsxxx											
TOTAL									3,898,286.00	-	3,898,286.00	

Submitted by:

  
Genina P. Dorozh

Chairman, Bids and Awards Committee

Approved By:

Wilfredo G. Sanchez

General Manager D