## Republic of the Philippines LIANGA WATER DISTRICT

INDICATIVE ANNUAL PROCUREMENT PLAN
For the Year 2020

Annex - A, Market Mall, Lianga

Code (PAP)	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Source of Funds		ited Budget (Phi		Remarks (brief description of			
	Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)		
	1 SET CCTV, &	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	90,000.00	90,000.00		OFFICE IT EQUIPMENT		
	PRINTER													
	WATER METERS	сомм.	PHILGEPS	January 2020	January 2020	January 2020	January 2020	Corporate Budget	450,000.00	450,000.00				
	I.T. EQUIPMENT	сомм.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	19,000.00	19,000.00		PRINTER & UPS		
	I.T. EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00		1 UNIT COMPUTER		
	Office Equipmet	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	10,000.00	10,000.00		Electric Typewriter		
	Government Web -	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00				
	Hosting Services													
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		CHLORINATOR		
	<del> </del>	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	200,000.00	200,000.00				
		TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00				
	PVC PIPES & STC	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	501,870.75	501,870.75				
	Booster Pump 5hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00				
	Hollow Blocks &	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	180,062.00	180,062.00				
	Cyclone wire													
	Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	170,128.34	170,128.34		PVC & P.E PIPES		
	Jetting Road -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	147,586.60	147,586.60				
	Crossing													
-	Reduction of NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00	250,000.00				
	Perimeter Fence -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,390.50	120,390.50				
	( Baribi-an )													
	Office Furniture	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	15,000.00	15,000.00		CONFERENCE -		
	Office I.T. Equipment	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		1 UNIT LAPTOP		
		TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	117,293.55	117,293.55		PVC & P.E PIPES		
	Distribution Line													
	<del>1</del>	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	54,150.00	54,150.00		Pipe Wrench, Pipe Threader		
												Open & Back end Wrench		
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00	60,000.00		2 SETS COMPUTER		
	Office Equipment	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	6,000.00	6,000.00		1 Unit WATER DISPENSER		
	Office Furniture	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	6,000.00	6,000.00		2 pcs. SWIVEL CHAIRS		
								<u> </u>						
SUB - TOTAL						1		İ	2,747,481.74	2,747,481.74				

Submitted by:

Gemma P Doroja

Wilfredo G. Sanchez General Manager D

Chairman, Bids and Awards Committee

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## Republic of the Philippines LIANGA WATER DISTRICT

## INDICATIVE ANNUAL PROCUREMENT PLAN For the Year 2020

Annex	c - A,	Market	Mall,	Liang	ga
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Code (PAP)	Market Mall, Liang	PMO/	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estima	Estimated Budget (PhP)		Remarks	
	Program/Project			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		(brief description of Program/Activity/Project)
	FABRICATING -	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	15,000.00	15,000.00		1 UNIT ELECTRICT -
	EQUIPMENT											WELDING MACHINE
	1 UNIT GRINDING	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		
	MACHINE											
	VISE 2 TONS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00		
		TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	37,452.80	37,452.80		PVC PIPES
	BUTION LINE											
	( Hospital to CM					L						
	TAN Contstruction											
***************************************	C.I. FITTINGS /	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	117,500.00	117,500.00		
	MATERIALS											
	xxxxxxNothing Follow	sxxxxx										
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00411070	<u></u>			<del> </del>					2,997,434.54	2,997,434.54		
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Submitted by:

Chairman, Bids and Awards Committee

Wilfredo G. Sanchez

General Manager D

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