

Republic of the Philippines  
LIANGA WATER DISTRICT  
Annex - A, Market Mall, Lianga

INDICATIVE ANNUAL PROCUREMENT PLAN  
For the Year 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 SET CCTV, & PRINTER	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	90,000.00	90,000.00		OFFICE IT EQUIPMENT
	WATER METERS	COMM.	PHILGEPS	January 2020	January 2020	January 2020	January 2020	Corporate Budget	450,000.00	450,000.00		
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	19,000.00	19,000.00		PRINTER & UPS
	I.T. EQUIPMENT	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	30,000.00	30,000.00		1 UNIT COMPUTER
	Office Equipmet	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	10,000.00	10,000.00		Electric Typewriter
	Government Web - Hosting Services	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	20,000.00	20,000.00		
	Metering Pump	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		CHLORINATOR
	Production Meter-6"	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	200,000.00	200,000.00		
	Water Pump - 6hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		
	PVC PIPES & STC	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	501,870.75	501,870.75		
	Booster Pump 5hp	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	100,000.00	100,000.00		
	Hollow Blocks & Cyclone wire	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	180,062.00	180,062.00		
	Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	170,128.34	170,128.34		PVC & P E PIPES
	Jetting Road - Crossing	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	147,586.60	147,586.60		
	Reduction of NRW	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	250,000.00	250,000.00		
	Perimeter Fence - ( Baribi-an )	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	120,390.50	120,390.50		
	Office Furniture	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	15,000.00	15,000.00		CONFERENCE -
	Office I.T. Equipment	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	50,000.00	50,000.00		1 UNIT LAPTOP
	Expansion of - Distribution Line	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	117,293.55	117,293.55		PVC & P.E PIPES
	TOOLS	TECHNICAL	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	54,150.00	54,150.00		Pipe Wrench, Pipe Threader Open & Back end Wrench
	I.T. EQUIPMENT	COMM.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	60,000.00	60,000.00		2 SETS COMPUTER
	Office Equipment	ADMIN.	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	6,000.00	6,000.00		1 Unit WATER DISPENSER
	Office Furniture	FINANCE	SHOPPING	NONE	NONE	NONE	NONE	Corporate Budget	6,000.00	6,000.00		2 pcs. SWIVEL CHAIRS
<b>SUB - TOTAL</b>									<b>2,747,481.74</b>	<b>2,747,481.74</b>		

Submitted by:

  
Gemma P. Doroja

Chairman, Bids and Awards Committee

Approved By:

  
Wilfredo G. Sanchez


General Manager D

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**For the Year 2020**

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**Wilfredo G. Sanchez**  
General Manager D